

# Dane County Library Service 2022 Budget

- ~Budget meets County Executive guidelines
- ~Pandemic response & impact
- ~Equity & sustainability work

# Dane County Library Service 2022 Budget

Budget meets County Executive guidelines

- >Delivery charges – contractual
- >Adjacent county library reimbursement - contractual

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## Pandemic response & impact

- >Reimbursement adjusted for COVID
- >2020 Circulation highly altered due to COVID
- >Reimbursement uses 3-year avg circulation data; 2020 skews next 3 years' reimbursement
- >Utilize 2017, 2018 & 2019 data to provide financial stability for libraries
- >2023 reimbursement figures will look at 2018, 2019 & 2021 data

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## Pandemic response & impact

- > Mobile service is nimble; back on the road in June 2020
- > Outreach services to senior living/daycare facilities resumed in June 2020
- > Filled library service gaps
  - Browsing, hold pickup, library card registration
  - Issued book/craft bags
  - Consistent stops throughout pandemic
- > Measure success by visits, library card registrations, holds placed; less about circulation

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## Equity & sustainability work

### >Ripple Project

- \*Beyond the Page funding
- \*All Dane County Libraries signed MOMA
- \*Library culture assessment in fall 2020
- \*5 session training series in February 2021
- \*Established 4 regional equity teams around County
- \*Planning for 2022 public programming in libraries

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## Equity & sustainability work

### >Ripple Project

- ~Policing in libraries discussion series held in fall 2020
- ~Utilization of the DPI Inclusive Services Toolkit

### ~Ripple Intern Program

- \*Focus on students of color, ages 17-21
- \*4 interns per semester, one per region
- \*Paid internship
- \*Work experience at libraries in the region
- \*Monthly focus: governance, budgeting, programming, technology, UW Madison iSchool intro

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## Equity & sustainability work

- >Staffing request for regular positions to replace LTEs
  - ~Beyond the Page – continue Ripple work
  - ~Dream Bus staffing
  - ~Library Assistants
- >Work collaboratively with County Depts
  - ~Bookmobile visits to Zoo
  - ~LWRD – Spanish storytimes, film nights, Historical Society
  - ~OEI – Ripple project, hiring
  - ~Extension – Foodwise pilot



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## Questions?

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[www.dcls.info](http://www.dcls.info)

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