

Dane County Juvenile Court Program



Budget briefing to the Dane County Board
By John Bauman, Juvenile Court Administrator
September 14, 2021

- Juvenile Reception Center-CCB
- Juvenile Detention-CCB
- Juvenile Shelter Home-2402 Atwood
- Home Detention Program-CCB



2021 Budget changes

- Detention-Consolidated Food Service decrease \$-852
- Detention-Capital budget \$60,000 for lighting and video controls updates
- Shelter Home-Capital budget \$43,000 for hybrid van
- Shelter Home-Capital budget \$45,000 for various building repairs



Questions

- Pandemic services and ongoing changes
- Any questions of me?



Thank you

John Bauman

CCB Room 200

bauman.john@countyofdane.com

608-283-2925