



# DANE COUNTY CLERK OF CIRCUIT COURT

2022 Budget Request

# DECISION ITEMS


- New contractual obligation in the operating budget: \$6,250 for a data subscription to the Consolidated Court Automation Program (CCAP) to support the work of the Criminal Justice Council's Innovation Team.
  - New capital budget item: \$58,794 for replacement telephone handsets in our office. The current handsets have been in use since 2006 and are no longer supported by the vendor.
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# EFFECTS OF THE PANDEMIC ON DELIVERY OF COURT SERVICES

- Service delivery has essentially returned to 2019 methods.
  - Our commissioner-led criminal intake courts still rely upon Zoom appearances. Most other court proceedings are back to in-person appearances.
  - We do note that prospective jurors are increasingly hesitant to attend court as the Delta variant has gained dominance. Thus we are postponing more jurors, but haven't yet had to increase the number of people summoned for jury duty.
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# A NOTE ABOUT PRETRIAL SERVICES

We must begin to consider further professionalizing the office:

- A subject matter expert as a full-time director.
  - Reconstitution as an independent organizational unit in County government.
  - This will be part of my formal 2023 budget submission, unless the Executive and Board sees fit to work with me on this sooner than that.
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QUESTIONS?

THANK YOU!

