

DANE COUNTY CLERK BUDGET 2022



HIGHLIGHTS

- Even numbered years there are four elections. Increase in expenses during even years. +\$150,000 for ballots and other supplies and expenses. Revenue could go up if school referendums, etc are on the November ballot.
- Increase in funding requested for open records requests. We are getting many more requests that are difficult to handle during election season. Increase in per diem line \$10K.
- There are security and space upgrades that are needed to protect staff and the integrity of election materials.

VIRTUAL APPOINTMENTS

HOW HAS THE PANDEMIC CHANGED HOW YOU DELIVER SERVICES TO DANE COUNTY RESIDENTS? ARE THERE CHANGES WHICH WILL PERSIST POST-PANDEMIC?

- Virtual Marriage Licenses here to stay. Easier for couples, easier for us to manage workload.

