

Dane County

Minutes - Final Unless Amended by Committee

County Board

Consider:

Who benefits? Who is burdened?
Who does not have a voice at the table?
How can policymakers mitigate unintended consequences?

Tuesday, September 14, 2021

6:00 PM **2022 HUMAN SERVICES AND OTHER DEPARTMENTS
BUDGET HEARING** Virtual Zoom Meeting: See top of
agenda for instructions on how to join the webinar or
call in by phone.

A. ROLL CALL

Present: 36 - ADKINS, ANDRAE, AUDET, BARE, BAYRD, BOLLIG, CASTILLO, CHAWLA,

CHENOWETH, DeGARMO, DOOLAN, DOWNING, DOYLE, EICHER,

ERICKSON, GRAY, HAASL, HATCHER, JOERS, KIEFER, KRAUSE, LEVIN, McCARVILLE, MCGINNITY, MILES, PALM, PETERS, RATCLIFF, RIPP, RITT,

ROCKWELL, VELDRAN, SMITH, STUBBS, WEGLEITNER and WEIGAND

Excused: 1 - SCHAUER

Pledge of Allegiance

B. SPECIAL MATTERS AND ANNOUNCEMENTS

Announcements

C. PUBLIC HEARINGS

Health and Human Needs Committee:

- Human Services Shawn Tessmann
- Veterans Services Dan Connery

Public Protection and Judiciary Committee:

- Sheriff Kalvin Barrett
- Juvenile Court Program John Bauman
- Public Safety Communication Luis Bixler
- Emergency Management Charles Tubbs
- Corporation Counsel Carlos Pabellon
- Family Court Services Jennifer Cook
- Medical Examiner Dr. Vincent Tranchida
- District Attorney Ismael Ozanne
- Clerk of Courts Carlo Esqueda

Executive Committee:

- County Clerk Scott McDonell
- County Executive Jeff Kostelic
- County Board Office Karin Peterson Thurlow
- Office for Equity and Inclusion Wes Sparkman

2021 2022 HUMAN SERVICES, PUBLIC SAFETY, AND GENERAL GOVERNMENT DEPARTMENTAL BUDGET PRESENTATIONS

Attachments: 2022 HHN Budget Presentation

2022 Veterans Service Budget Presentation

2022 Juvenile Court Program Budget Presentation

2022 PSC Budget Presentation

2022 Emergency Management Budget Presentation

2022 Corp Counsel Budget Presentation

2022 FCS Budget Presentation

2022 Medical Examiner's Office Budget Presentation

2022 DA 2022 Budget Presentation

2022 Clerk of Courts Budget Presentation

2022 County Clerk Budget Presentation

2022 County Board Office Budget Presentation

2022 OEI Budget Presentation

D. SUCH OTHER BUSINESS AS THE COUNTY BOARD IS AUTHORIZED TO CONDUCT BY LAW

E. ADJOURNMENT

A motion was made by ERICKSON, seconded by AUDET, that the meeting be adjourned. The motion carried unanimously at 11:16 $\,\mathrm{pm}$