

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2021 RES-190</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN UNDERGROUND ELECTRIC EASEMENT TO WISCONSIN POWER AND LIGHT COMPANY

Policy Analysis Statement:

Brief Description of Proposal -

Wisconsin Power and Light Company (WP&L) is requesting an easement through county land at the Sugar River Wildlife Area Basco Unit for underground utilities. In order to accommodate Wisconsin Department of Transportation's current road reconstruction project on Highway 69, WP&L is removing its current electrical overhead lines and burying them underground.

Current Policy or Practice -

Easements on county property require County Board approval.

Impact of Adopting Proposal -

The proposed easement is 15 feet wide and would extend approximately 4,000 feet along the eastern property boundary, on the west side of Highway 69. Compensation for the easement is \$4,800.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase		<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$4,800				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$4,800			
Total	\$4,800	\$0	\$0	\$0	Total	\$4,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increases LTE Assistant Park Planner account \$4,800.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 9/22/20	Phone: 224-3730
Reviewed by:	Date:	Phone: