FAMILY COURT SERVICES

Budget 2022

EXPANDED FOR PP & J 10/5/21

Director, Jenny Cooke, LMFT

SMALL BUT MIGHTY

LOCATED IN THE COURTHOUSE

Serving <u>court ordered</u> families through Parent Education, Mediation, Family Studies and Brief Focused Assessments as defined in Wisconsin State Statutes (767.401, 767.405, 767.41)

AFCC GUIDELINES & STANDARDS

- Association of Family and Conciliatory Courts
- "AFCC convenes members of multiple disciplines in the public, private and nonprofit sectors, from all over the world. AFCC is unique as a professional association because members do not all share a common profession. Rather, AFCC members share a strong commitment to education, innovation and collaboration in order to benefit communities, empower families and promote a healthy future for children." (https://www.afccnet.org/About/About-AFCC)

PARENT EDCUCATION

- Misnomer, Really is an orientation to the process
- Zoom format
 - Some deficits
- \$40 per parent
 - Spouse/significant other can attend free

MEDIATION

- Referred by Judge or commissioner
- Appointment scheduled within 45 days of referral; extra time with documented domestic abuse
- FCS only deals with custody and placement NOT child support or property division
 - Custody relates only to decision making: school, non emergency medical care, religion, driver's license, getting married or joining the military while still a minor
 - Placement relates to where a child is physically placed

FAMILY STUDIES

- Referred by Judge or Commissioner
- Much more detail based on 16 statutory factors (see attachment A)
 - Communication
 - AODA history
 - Criminal history
 - Domestic or child abuse history
- Interviews
- Parent child observations--sometimes
- Home visits—sometimes
- 90 days to complete

BRIEF FOCUSED ASSESSMENTS

- Referred by Judge of Commissioner
- Concentrate on one single issue only
- 60 days to complete
- Does not always include a recommendation
 - Information about a parent's progress in treatment
 - Assessment of a parents ability to meet needs of child

Front Office Staff

- Anchored by two administrative support professionals
 - Doors open to the public with face to face answers to brief questions from citizens
 - Phones answered directly in person
 - Manage correspondence
 - Maintain the database with up to date information
 - Input referrals
 - Track fees owed and fee payments
 - Keep supplies current, manage accounts in MUNIS
 - Complete biweekly payroll
 - Track case assignments
 - Assign to Parent Education classes
 - Arrange interpreter services

Limited-Term Employees

- 2 LTE'S
 - One assists with front office coverage and office projects as needed
 - One assists with back scanning/scanning to eliminate/minimize paper files
 - Labor intensive process started by the previous Director
 - Oldest paper files are 2009
 - Transitioning to electronic files intensified during COVID, working from home
 - Most counselors now have hybrid files, some paper some electronic

FAMILY COURT COUNSELORS

- Eight counselor positions with 2 current openings
- All hold Master's Degrees
- All hold Licenses from the WI Department of Safety and Professional Services
 - 3-Advanced Practice Social Workers, 1 Licensed Marriage and Family Therapist, 1 Licensed Professional Counselor and 1 Licensed Clinical Social Worker
- Conduct mediations, brief focused assessments, family custody/placement evaluations and facilitate Parent Education classes
- Seek resolutions that are in the best interest of children
- Highly skilled, passionate about children and highly dedicated

WE ARE NOT CHILD PROTECTIVE SERVICES (CPS)

- People get our agencies confused
- FCS does not assess for safety; report to court on strengths and concerns
- We sometimes make reports to CPS
- In our cases, we only have Parent 1 and Parent 2; sometimes a grandparent or third party to work with; foster care is not an option

2021 Numbers (as of 8/31/21)

- 362 families referred for mediation
 - 371 August 2020
 - 489 total 2020
- 120 families referred for Family Study
 - 113 August 2020
 - 184 total 2020
- 6 families referred for Brief Focused Assessment
 - 10 August 2020
 - 14 total 2020

Pandemic Issues

- The case referrals continue to be steady, in spite of the Pandemic
- It was unclear how to safely accomplish our jobs when the Pandemic first arrived
- Due to the Pandemic, we experienced significant delays in receiving collateral records from community sources
- Parents sometimes struggled with technology access; this improved over time
- A wait list for families was instituted to allow counselors to give full attention to their caseloads
- The wait list was caught up early during the Spring 2021
- Due to staff changes the wait list is again growing

Revenue 2021

- FCS revenues have improved compared to last year January-August
 - 2020 January-August: \$111,000
- In fact we are over the 2019 (pre-Pandemic) total by \$26,000
 - 2019 January-August: \$124,600
 - 2021 January-August: 150,500
- Over \$16,000 in fees have been waived so far in 2021
- PP&J is assessing FCS fee procedures

Budget 2022

• No increases have been requested for 2022

PANDEMIC CHANGES TO SERVICES

- For the safety of all involved, FCS continues to minimize face to face contact with Dane County families
- Other FCS offices around the state have resumed/or continued normal face to face operations
- Other Family Court professionals around the country are mixed on what services will look like in the future
- My expectation is to use a hybrid model with some video conferencing ability but also a return to face to face meetings with families when it is safe
 - There will be a budget impact with the cost of electronic platforms

EQUITY PROGRESS

- New database will be in place soon
 - demographic information
- Working with OEI to hire a Spanish speaking counselor and a Spanish speaking front office professional
- Researching options to provide Parent Education in different languages
- Working with IM on a translation application for phone and front desk

DANE COUNTY FCS

- We are the largest FCS office in the state
- Our counselors are the most educated with a master's degree and mental health licensure required
 - Helps settle cases whether through mediation, study or BFA; saves judicial resources; better for children
- Testify at trials and receive challenges to our "expert witness" role

THANKYOU

- FCS has been in the process of an electronic upgrade for several years
 - In spite of the pandemic, IM has made significant strides and has been highly responsive to our needs
- The Dane County Judiciary and the Dane County Family Law Section of the State Bar continue to appreciate and support the hard work FCS does on a daily basis for Dane County families
- Thank you Board members for your continued support--please call/ email to schedule a time to tour the office and learn more about FCS