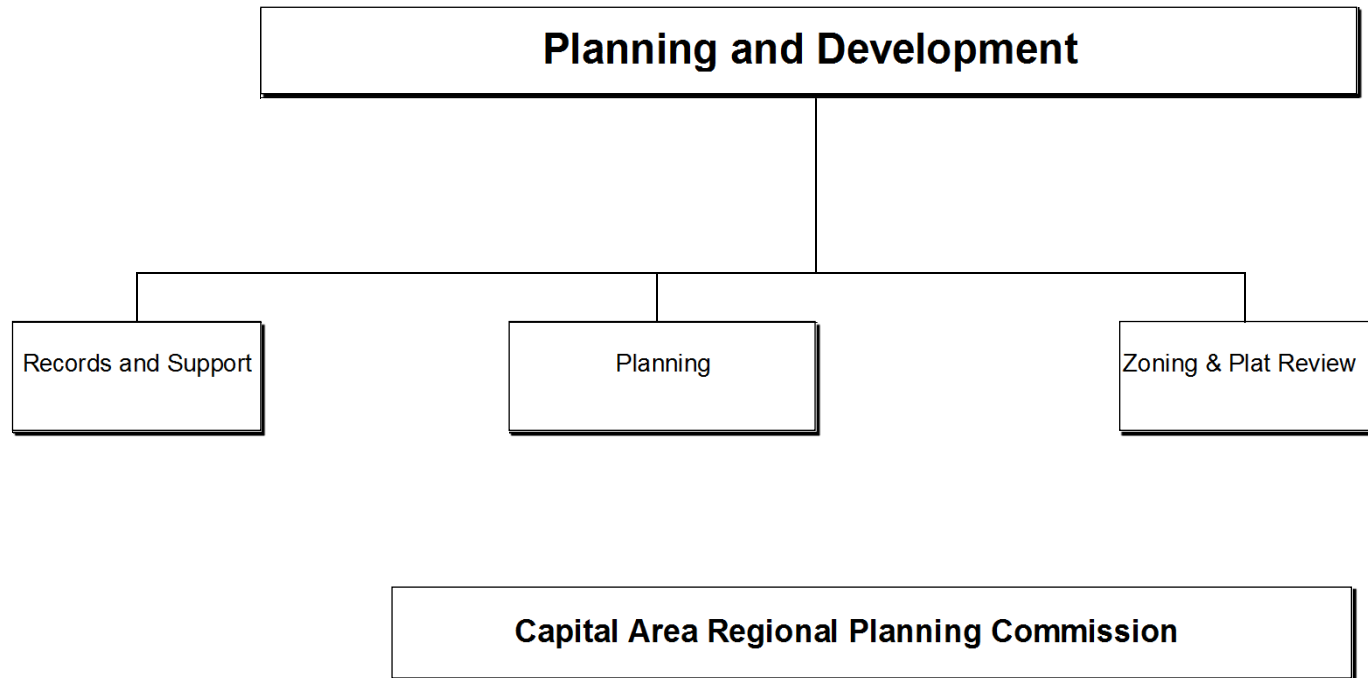


DANE COUNTY • WISCONSIN



2022

EXECUTIVE
BUDGET



| | | | |
|-------------------------------------|--------|-----------------------|--------------------------------|
| Dept: Planning & Development | 60 | COUNTY OF DANE | Fund Name: General Fund |
| Prgm: Records and Support | 400/00 | | Fund No: 1110 |

Mission:
 To maintain the Real Estate Ownership Property List and Personal Property List for all of Dane County, except the City of Madison. To maintain the records of the Dane County Surveyor's Office, including the Public Land Survey System information on tie sheets, Plats of Survey completed by private land surveyors, and geodetic control information on Dane County.

Description:
 The staff of this division includes the Department Director, the Land Records Administrator, and provides general administrative support and secretarial services for all programs in Planning & Development Department. The program staffs the office of the Dane County Property Lister, who works with local assessors and clerks to maintain a list of legal descriptions, ownership, property valuations and other items of use to the tax system. The program also operates all aspects of the County Surveyor's Office, handling inquiries from the general public on property description, maintaining the county's GIS parcel database, and managing files for use by the private land surveyors of the county for general survey work. These files include general purpose and historic information about all of the Public Land Survey System as it relates to Dane County. The office also distributes a large amount of information to firms and individuals which relate to property records and ownership through the sale of maps, computer printouts and digital data products.

| | Actual 2020 | Adopted 2021 | 2020 Carry Forward | Board Transfers | Budget As Modified | 2021 YTD | Estimated 2021 | Department Request |
|---------------------------------------|--------------------|--------------------|-----------------------|--------------------|-----------------------|------------------|--------------------|-----------------------|
| PROGRAM EXPENDITURES | | | | | | | | |
| Personnel Costs | \$1,094,317 | \$1,076,790 | \$0 | \$0 | \$1,076,790 | \$301,433 | \$1,088,890 | \$1,060,300 |
| Operating Expenses | \$64,178 | \$82,990 | \$212 | \$0 | \$83,202 | \$40,999 | \$64,999 | \$88,090 |
| Contractual Services | \$21,884 | \$34,300 | \$0 | \$0 | \$34,300 | \$943 | \$26,101 | \$32,000 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,180,378 | \$1,194,080 | \$212 | \$0 | \$1,194,292 | \$343,375 | \$1,179,990 | \$1,180,390 |
| PROGRAM REVENUE | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$79,905 | \$43,000 | \$0 | \$0 | \$43,000 | \$9,354 | \$61,015 | \$43,000 |
| Licenses & Permits | \$5,924 | \$5,000 | \$0 | \$0 | \$5,000 | \$8,530 | \$9,000 | \$7,500 |
| Fines, Forfeits & Penalties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Charges for Services | \$38,925 | \$69,200 | \$0 | \$0 | \$69,200 | \$19,900 | \$41,425 | \$66,700 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$124,754 | \$117,200 | \$0 | \$0 | \$117,200 | \$37,784 | \$111,440 | \$117,200 |
| GPR SUPPORT | \$1,055,624 | \$1,076,880 | | | \$1,077,092 | | | \$1,063,190 |
| F.T.E. STAFF | 9.250 | 9.025 | | | | | 9.025 | 9.025 |

| Dept: | Planning & Development | 60 | Fund Name: General Fund | | | | | | |
|---------------------------------------|------------------------|--------------------|--------------------------------|--------------|-----------------|-----------------|--------------|--------------|-----------------------|
| Prgm: | Records and Support | 400/00 | Fund No.: 1110 | | | | | | |
| DI# | 2022 Base | Net Decision Items | | | | | | | 2022 Executive Budget |
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | |
| PROGRAM EXPENDITURES | | | | | | | | | |
| Personnel Costs | \$1,060,300 | \$0 | \$0 | \$0 | \$35,600 | \$18,100 | \$0 | \$0 | \$1,114,000 |
| Operating Expenses | \$82,990 | \$3,000 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,090 |
| Contractual Services | \$35,000 | (\$3,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,000 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,178,290 | \$0 | \$2,100 | \$0 | \$35,600 | \$18,100 | \$0 | \$0 | \$1,234,090 |
| PROGRAM REVENUE | | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$43,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,000 |
| Licenses & Permits | \$5,000 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$7,500 |
| Fines, Forfeits & Penalties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Charges for Services | \$69,200 | \$0 | \$0 | (\$2,500) | \$0 | \$0 | \$0 | \$0 | \$66,700 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$117,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,200 |
| GPR SUPPORT | \$1,061,090 | \$0 | \$2,100 | \$0 | \$35,600 | \$18,100 | \$0 | \$0 | \$1,116,890 |
| F.T.E. STAFF | 9.025 | 0.000 | 0.000 | 0.000 | 0.000 | 0.225 | 0.000 | 0.000 | 9.250 |

| NARRATIVE INFORMATION ABOUT DECISION ITEMS | | Expenditures | Revenue | GPR Support |
|---|--|--------------|-----------|-------------|
| 2022 BUDGET BASE | | \$1,178,290 | \$117,200 | \$1,061,090 |
| DI # | P&D-RECS-1 Adjust numerous Records & Support expenditure lines | | | |
| DEPT | Adjust numerous expenditure lines to more accurately reflect expenses. | \$0 | \$0 | \$0 |
| EXEC | Approved as Requested | \$0 | \$0 | \$0 |
| ADOPTED | | \$0 | \$0 | \$0 |
| NET DI # P&D-RECS-1 | | \$0 | \$0 | \$0 |

| Dept: | | Planning & Development | 60 | Fund Name: | | General Fund | |
|---|------------|---|--------|--------------|----------|--------------|--|
| Prgrm: | | Records and Support | 400/00 | Fund No.: | | 1110 | |
| NARRATIVE INFORMATION ABOUT DECISION ITEMS, cont. | | | | Expenditures | Revenues | GPR Support | |
| DI # | P&D-RECS-2 | Increase expense line for property listing maintenance contract | | | | | |
| DEPT | | Increase expense line for property listing maintenance contract | | \$2,100 | \$0 | \$2,100 | |
| EXEC | | Approved as Requested | | \$0 | \$0 | \$0 | |
| ADOPTED | | | | \$0 | \$0 | \$0 | |
| NET DI # P&D-RECS-2 | | | | \$2,100 | \$0 | \$2,100 | |
| DI # | P&D-RECS-3 | Adjust Records & Support revenue lines | | | | | |
| DEPT | | Decrease Surveyor Fees by \$2,500 and increase Condo Plat fees by \$2,500. | | \$0 | \$0 | \$0 | |
| EXEC | | Approved as Requested | | \$0 | \$0 | \$0 | |
| ADOPTED | | | | \$0 | \$0 | \$0 | |
| NET DI # P&D-RECS-3 | | | | \$0 | \$0 | \$0 | |
| DI # | P&D-RECS-4 | Personnel Cost Changes | | | | | |
| DEPT | | | | \$0 | \$0 | \$0 | |
| EXEC | | Adjust personnel costs to reflect a 3% cost of living increase beginning of year and another 3% mid-year for County employees in 2022. Also, adjust personnel costs to reflect changes in retirement (WRS) rates in 2022. | | \$35,600 | \$0 | \$35,600 | |
| ADOPTED | | | | \$0 | \$0 | \$0 | |
| NET DI # P&D-RECS-4 | | | | \$35,600 | \$0 | \$35,600 | |

| | | | | | | |
|--|--|---------------------|---------------------|-----------------|--------------------|--|
| Dept: | Planning & Development | 60 | Fund Name: | General Fund | | |
| Prgm: | Records and Support | 400/00 | Fund No.: | 1110 | | |
| NARRATIVE INFORMATION ABOUT DECISION ITEMS, cont. | | | Expenditures | Revenues | GPR Support | |
| DI # | P&D-RECS-5 | Increase Clerk I-II | | | | |
| DEPT | | | \$0 | \$0 | \$0 | |
| EXEC | Increase position #329 Clerk I-II by .30 FTE to make it a 1.0 FTE effective 1/1/22. This position is split 75% to the Records & Support Division and 25% to the Zoning Division. | | \$18,100 | \$0 | \$18,100 | |
| ADOPTED | | | \$0 | \$0 | \$0 | |
| | NET DI # | P&D-RECS-5 | \$18,100 | \$0 | \$18,100 | |
| 2022 EXECUTIVE BUDGET | | | \$1,234,090 | \$117,200 | \$1,116,890 | |

| | | | |
|-------------------------------------|--------|-----------------------|--------------------------------|
| Dept: Planning & Development | 60 | COUNTY OF DANE | Fund Name: General Fund |
| Prgm: Planning | 402/00 | | Fund No: 1110 |

Mission: To assist Dane County residents, communities and decision-makers in addressing short-range and long-range comprehensive planning issues related to community and regional development, transportation, environmental resources, community services, housing, and economic development. Assists towns in interpretation of local comprehensive plans as they relate to zoning, and other regulations. Provide technical assistance to the County on corporate planning, and assist in the coordination of programs.

Description: The Planning Division includes 5 Senior Planners. Staff conduct research, administer planning programs, and provide planning assistance for County decision-makers, other departments, town officials, and the general public. The Division Work Program includes 5 components: (1) Corporate Planning and Inter-departmental Assistance including technical assistance to the Parks Department and Department of Administration on county land purchases; support to other departments on planning-related issues; and policy analysis and assistance to the Lakes and Watershed Commission on stormwater, erosion control and shoreland management issues; (2) Current Planning including Dane County Farmland Preservation Plan implementation, including preparation of staff reports for the Zoning and Land Regulation Committee and Town implementation assistance; and special short-term projects and/or support to other county committees and the county executive; (3) Information, Outreach, and Assistance, including ongoing town planning assistance; outreach sessions coordinated with the towns; ongoing information and education to landowners; and public participation activities of the County Comprehensive Plan; (4) Mid and Long-Range Planning, including work on the County Comprehensive Plan; assistance with TDR and transportation studies; and (5) Community and Economic Development and housing Initiatives and Interdepartmental Assistance.

| | Actual 2020 | Adopted 2021 | 2020 Carry Forward | Board Transfers | Budget As Modified | 2021 YTD | Estimated 2021 | Department Request |
|---------------------------------------|------------------|------------------|-----------------------|--------------------|-----------------------|------------------|-------------------|-----------------------|
| PROGRAM EXPENDITURES | | | | | | | | |
| Personnel Costs | \$695,875 | \$720,200 | \$0 | \$0 | \$720,200 | \$200,121 | \$708,352 | \$720,100 |
| Operating Expenses | \$18,795 | \$19,400 | \$35,127 | \$0 | \$54,527 | \$3,176 | \$51,777 | \$19,400 |
| Contractual Services | \$335 | \$0 | \$19,620 | \$0 | \$19,620 | \$0 | \$19,620 | \$0 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$715,004 | \$739,600 | \$54,747 | \$0 | \$794,347 | \$203,297 | \$779,749 | \$739,500 |
| PROGRAM REVENUE | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$27,100 | \$37,100 | \$0 | \$0 | \$37,100 | \$0 | \$27,100 | \$37,100 |
| Licenses & Permits | \$9,840 | \$16,000 | \$0 | \$0 | \$16,000 | \$3,620 | \$11,782 | \$16,000 |
| Fines, Forfeits & Penalties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Charges for Services | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$9 | \$0 | \$0 | \$0 | \$0 | \$30 | \$13 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$38,174 | \$53,100 | \$0 | \$0 | \$53,100 | \$3,650 | \$38,895 | \$53,100 |
| GPR SUPPORT | \$676,830 | \$686,500 | | | \$741,247 | | | \$686,400 |
| F.T.E. STAFF | 5.000 | 5.000 | | | | | 5.000 | 5.000 |

| Dept: Planning & Development | | 60 | | Fund Name: General Fund | | | | | |
|---|---|--------------------|--|-------------------------|--------------|--------------|---------------------|----------------|-----------------------|
| Prgm: Planning | | 402/00 | | Fund No.: 1110 | | | | | |
| DI# | 2022 Base | Net Decision Items | | | | | | | 2022 Executive Budget |
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | |
| PROGRAM EXPENDITURES | | | | | | | | | |
| Personnel Costs | \$720,100 | \$0 | \$24,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744,200 |
| Operating Expenses | \$19,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,400 |
| Contractual Services | \$0 | \$0 | \$0 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$739,500 | \$0 | \$24,100 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$988,600 |
| PROGRAM REVENUE | | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$37,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,100 |
| Licenses & Permits | \$16,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 |
| Fines, Forfeits & Penalties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Charges for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$53,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,100 |
| GPR SUPPORT | \$686,400 | \$0 | \$24,100 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$935,500 |
| F.T.E. STAFF | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 |
| NARRATIVE INFORMATION ABOUT DECISION ITEMS | | | | | | | Expenditures | Revenue | GPR Support |
| 2022 BUDGET BASE | | | | | | | \$739,500 | \$53,100 | \$686,400 |
| DI # | P&D-PLAN-1 | | Transfer funds to Conferences & Training | | | | | | |
| DEPT | Transfer \$1,000 from Printing, Stationary & Office Supplies to Conferences & Training. | | | | | | \$0 | \$0 | \$0 |
| EXEC | Approved as Requested | | | | | | \$0 | \$0 | \$0 |
| ADOPTED | | | | | | | \$0 | \$0 | \$0 |
| | | NET DI # | P&D-PLAN-1 | | | | \$0 | \$0 | \$0 |

| Dept: | Planning & Development | 60 | Fund Name: | General Fund | |
|---|---|---------------------------|--------------|--------------|-------------|
| Prgm: | Planning | 402/00 | Fund No.: | 1110 | |
| NARRATIVE INFORMATION ABOUT DECISION ITEMS, cont. | | | Expenditures | Revenues | GPR Support |
| DI # | P&D-PLAN-2 | Personnel Cost Changes | | | |
| DEPT | | | \$0 | \$0 | \$0 |
| EXEC | Adjust personnel costs to reflect a 3% cost of living increase beginning of year and another 3% mid-year for County employees in 2022. Also, adjust personnel costs to reflect changes in retirement (WRS) rates in 2022. | | \$24,100 | \$0 | \$24,100 |
| ADOPTED | | | \$0 | \$0 | \$0 |
| | NET DI # | P&D-PLAN-2 | \$24,100 | \$0 | \$24,100 |
| DI # | P&D-PLAN-3 | Regional Housing Strategy | | | |
| DEPT | | | \$0 | \$0 | \$0 |
| EXEC | Provide \$225,000 for a Regional Housing Strategy Project. | | \$225,000 | \$0 | \$225,000 |
| ADOPTED | | | \$0 | \$0 | \$0 |
| | NET DI # | P&D-PLAN-3 | \$225,000 | \$0 | \$225,000 |
| 2022 EXECUTIVE BUDGET | | | \$988,600 | \$53,100 | \$935,500 |

| Dept: Planning & Development | | 60 | | COUNTY OF DANE | | | Fund Name: General Fund | |
|---|------------------|------------------|-----------------------|--------------------|-----------------------|------------------|-------------------------|-----------------------|
| Prgm: Capital Area Regional Planning Commission | | 403/00 | | | | | Fund No: 1110 | |
| Mission: | | | | | | | | |
| To serve as the regional planning and areawide water quality management entity for the Dane County region, consistent with Wis. Stats. §66.0309 and State Administrative Code NR 121. The Commission is charged with the duties of preparing and adopting a master plan for the physical development of the region, and maintaining a continuing areawide water quality management planning process in order to manage, protect, and enhance the water resources of the region, including consideration of the relationship of water quality to land and water resources and uses. | | | | | | | | |
| Description: | | | | | | | | |
| The Commission's work will be carried out by various staff, consisting of a Deputy Director, Director of Environmental Resources Planning, a Senior Community Planner, an Environmental Planner, a Community Planner, an Environmental Engineer, a GIS Specialist, and an Administrative Services Manager. Work activities will be consistent with federal and state rules and requirements and will focus on land use and water resources planning related to the managed growth of the region, which will include the orderly expansion of urban service areas and the identification of Future Urban Development Areas (FUDA). The FUDA planning process will be based on the identification of growth areas that minimize adverse environmental impacts of development in collaboration with local units of government. Commission staff will also provide contractual community planning assistance on a relatively limited basis. County levy funds will be collected by Dane County and remitted to the Capital Area Regional Planning Commission under Wis. Stats 66.0309, based CARPC's certified levy charge. | | | | | | | | |
| | Actual 2020 | Adopted 2021 | 2020 Carry Forward | Board Transfers | Budget As Modified | 2021 YTD | Estimated 2021 | Department Request |
| PROGRAM EXPENDITURES | | | | | | | | |
| Personnel Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual Services | \$983,137 | \$983,137 | \$0 | \$0 | \$983,137 | \$479,279 | \$983,137 | \$983,137 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$983,137 | \$983,137 | \$0 | \$0 | \$983,137 | \$479,279 | \$983,137 | \$983,137 |
| PROGRAM REVENUE | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Licenses & Permits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fines, Forfeits & Penalties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Charges for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GPR SUPPORT | \$983,137 | \$983,137 | | | \$983,137 | | | \$983,137 |
| F.T.E. STAFF | 0.000 | 0.000 | | | | | 0.000 | 0.000 |

| | | | | |
|--------------|---|--------|-------------------|--------------|
| Dept: | Planning & Development | 60 | Fund Name: | General Fund |
| Prgm: | Capital Area Regional Planning Commission | 403/00 | Fund No.: | 1110 |

| DI# | 2022 Base | Net Decision Items | | | | | | | 2022 Executive Budget | |
|---------------------------------------|------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|------------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | | |
| PROGRAM EXPENDITURES | | | | | | | | | | |
| Personnel Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual Services | \$983,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983,137 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$983,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983,137 |
| PROGRAM REVENUE | | | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Licenses & Permits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fines, Forfeits & Penalties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Charges for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GPR SUPPORT | \$983,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983,137 |
| F.T.E. STAFF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

NARRATIVE INFORMATION ABOUT DECISION ITEMS

| | Expenditures | Revenue | GPR Support |
|-------------------------|--------------|---------|-------------|
| 2022 BUDGET BASE | \$983,137 | \$0 | \$983,137 |

| | | | |
|------------------------------|-----------|-----|-----------|
| 2022 EXECUTIVE BUDGET | \$983,137 | \$0 | \$983,137 |
|------------------------------|-----------|-----|-----------|

COUNTY OF DANE

Dept: Planning & Development
Prgm: Zoning & Plat Review

60
408/00

Fund Name: General Fund
Fund No: 1110

Mission:

The Zoning and Plat Review Division is charged with protecting and promoting the public health, safety, and general welfare of Dane County by administering County Zoning Ordinances, Sign Regulations, Shoreland Regulations, Floodplain Regulations, Mineral Extraction/Reclamation ordinances, Airport Height Regulations, Road Name/Addressing Ordinances, and Land Division Regulations in the unincorporated areas of Dane County. The Division reviews development activities within the unincorporated areas of Dane County through the administration of these chapters of the Dane County Code of Ordinances. Staff in the Zoning and Plat Review Division has contact with members of the public on a daily basis providing educational information, guidance, and enforcement of the various regulations.

Description:

The specific duties of the Zoning and Plat Review division is to administer Chapter 10 (Zoning Ordinance), Chapter 10 Subchapter II (Sign Regulations), Chapter 11 (Shoreland Regulations), Chapter 17(Floodplain Regulations), Chapter 74 (Non-Metallic Mining), Chapter 75 (Land Division Regulations), Chapter 76 (Road Naming and Addressing), and Chapter 78 (Airport Height Limitations) of the Dane County Code of Ordinances. In addition to issuing permits and reviewing land divisions, the Division enforces the referenced county regulations and applicable provisions of Wisconsin State Statutes and State Administrative Code; provides accurate and consistent zoning information to the public; strives to eliminate unnecessary litigation through early identification of potential zoning violations; inspects properties and monitors them for compliance with the specified ordinances, and conducts enforcement actions as warranted; and provides information to citizens, attorneys, surveyors, and other agents of the public on the processes involved with regulatory compliance. The Zoning and Plat Review Division currently consists of 1 Zoning Administrator, 2 Assistant Zoning Administrators, and 4 Zoning Inspectors. The Division is supported by 3 clerical staff that are shared by the Planning and Development Department. The FTE dedication of these clerical staff exclusively to the Zoning and Plat Review program is as follows: 0.7 FTE of a Clerk IV; 0.9 FTE of a Clerk III; and 0.75 FTE of a Clerk II. There is a total of 10.35 FTE positions in this division.

| | Actual 2020 | Adopted 2021 | 2020 Carry Forward | Board Transfers | Budget As Modified | 2021 YTD | Estimated 2021 | Department Request |
|---------------------------------------|------------------|------------------|-----------------------|--------------------|-----------------------|------------------|-------------------|-----------------------|
| PROGRAM EXPENDITURES | | | | | | | | |
| Personnel Costs | \$798,216 | \$815,429 | \$0 | \$0 | \$815,429 | \$241,587 | \$846,121 | \$836,500 |
| Operating Expenses | \$22,002 | \$32,060 | \$0 | \$0 | \$32,060 | \$8,274 | \$25,631 | \$32,510 |
| Contractual Services | \$23,844 | \$17,355 | \$3,000 | \$0 | \$20,355 | \$24,480 | \$26,183 | \$17,805 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$844,061 | \$864,844 | \$3,000 | \$0 | \$867,844 | \$274,341 | \$897,935 | \$886,815 |
| PROGRAM REVENUE | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Licenses & Permits | \$427,787 | \$491,345 | \$0 | \$0 | \$491,345 | \$99,026 | \$437,111 | \$491,345 |
| Fines, Forfeits & Penalties | \$0 | \$5,000 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| Public Charges for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$13,677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$441,464 | \$496,345 | \$0 | \$0 | \$496,345 | \$99,026 | \$437,111 | \$496,345 |
| GPR SUPPORT | \$402,597 | \$368,499 | | | \$371,499 | | | \$390,470 |
| F.T.E. STAFF | 7.750 | 7.675 | | | | | 7.675 | 7.675 |

| | | | | |
|--------------|------------------------|--------|-------------------|--------------|
| Dept: | Planning & Development | 60 | Fund Name: | General Fund |
| Prgm: | Zoning & Plat Review | 408/00 | Fund No.: | 1110 |

| DI# | 2022 Base | Net Decision Items | | | | | | | 2022 Executive Budget |
|---------------------------------------|------------------|--------------------|--------------|-----------------|-----------------|----------------|--------------|--------------|-----------------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | |
| PROGRAM EXPENDITURES | | | | | | | | | |
| Personnel Costs | \$837,400 | (\$900) | \$0 | \$28,000 | \$48,200 | \$5,900 | \$0 | \$0 | \$918,600 |
| Operating Expenses | \$32,060 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,510 |
| Contractual Services | \$17,355 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,805 |
| Operating Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$886,815 | \$0 | \$0 | \$28,000 | \$48,200 | \$5,900 | \$0 | \$0 | \$968,915 |
| PROGRAM REVENUE | | | | | | | | | |
| Taxes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Licenses & Permits | \$491,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$491,345 |
| Fines, Forfeits & Penalties | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Public Charges for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental Charge for Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$496,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496,345 |
| GPR SUPPORT | \$390,470 | \$0 | \$0 | \$28,000 | \$48,200 | \$5,900 | \$0 | \$0 | \$472,570 |
| F.T.E. STAFF | 7.675 | 0.000 | 0.000 | 0.000 | 1.000 | 0.075 | 0.000 | 0.000 | 8.750 |

| NARRATIVE INFORMATION ABOUT DECISION ITEMS | | | Expenditures | Revenue | GPR Support |
|---|--|------------------------------------|--------------|-----------|-------------|
| 2022 BUDGET BASE | | | \$886,815 | \$496,345 | \$390,470 |
| DI # | P&D-ZONE-1 | Adjustments to Zoning expenditures | | | |
| DEPT | Adjust expenditures, specifically reducing Overtime by \$900, increasing Telephone by \$450 and Advertizing & Publishing by \$450. | | \$0 | \$0 | \$0 |
| EXEC | Approved as Requested | | \$0 | \$0 | \$0 |
| ADOPTED | | | \$0 | \$0 | \$0 |
| NET DI # P&D-ZONE-1 | | | \$0 | \$0 | \$0 |

| Dept: | | Planning & Development | 60 | Fund Name: | | General Fund |
|---|------------|---|--------|--------------|----------|--------------|
| Prgm: | | Zoning & Plat Review | 408/00 | Fund No.: | | 1110 |
| NARRATIVE INFORMATION ABOUT DECISION ITEMS, cont. | | | | Expenditures | Revenues | GPR Support |
| DI # | P&D-ZONE-2 | Adjust Zoning revenue lines | | | | |
| DEPT | | Adjust zoning revenue lines by increasing fees in Salvage Yard Licenses and Rezone Per Lot fees and reducing Cell Tower Modification fees. | | \$0 | \$0 | \$0 |
| EXEC | | Approved as Requested | | \$0 | \$0 | \$0 |
| ADOPTED | | | | \$0 | \$0 | \$0 |
| NET DI # P&D-ZONE-2 | | | | \$0 | \$0 | \$0 |
| DI # | P&D-ZONE-3 | Personnel Cost Changes | | | | |
| DEPT | | | | \$0 | \$0 | \$0 |
| EXEC | | Adjust personnel costs to reflect a 3% cost of living increase beginning of year and another 3% mid-year for County employees in 2022. Also, adjust personnel costs to reflect changes in retirement (WRS) rates in 2022. | | \$28,000 | \$0 | \$28,000 |
| ADOPTED | | | | \$0 | \$0 | \$0 |
| NET DI # P&D-ZONE-3 | | | | \$28,000 | \$0 | \$28,000 |
| DI # | P&D-ZONE-4 | New Position | | | | |
| DEPT | | | | \$0 | \$0 | \$0 |
| EXEC | | Create a 1.0 FTE Assistant Zoning Administrator effective 7/1/22. | | \$48,200 | \$0 | \$48,200 |
| ADOPTED | | | | \$0 | \$0 | \$0 |
| NET DI # P&D-ZONE-4 | | | | \$48,200 | \$0 | \$48,200 |

| | | | | | | |
|--|--|---------------------|---------------------|-----------------|--------------------|--|
| Dept: | Planning & Development | 60 | Fund Name: | General Fund | | |
| Prgm: | Zoning & Plat Review | 408/00 | Fund No.: | 1110 | | |
| NARRATIVE INFORMATION ABOUT DECISION ITEMS, cont. | | | Expenditures | Revenues | GPR Support | |
| DI # | P&D-ZONE-5 | Increase Clerk I-II | | | | |
| DEPT | | | \$0 | \$0 | \$0 | |
| EXEC | Increase position #329 Clerk I-II by .30 FTE to make it a 1.0 FTE effective 1/1/22. This position is split 75% to the Records & Support Division and 25% to the Zoning Division. | | \$5,900 | \$0 | \$5,900 | |
| ADOPTED | | | \$0 | \$0 | \$0 | |
| | NET DI # | P&D-ZONE-5 | \$5,900 | \$0 | \$5,900 | |
| 2022 EXECUTIVE BUDGET | | | \$968,915 | \$496,345 | \$472,570 | |

COUNTY OF DANE
BUDGETED POSITIONS

| CLASSIFICATION TITLE | RANGE | 2020 | 2021 | 2022 | |
|--|---------|---------------|---------------|---------------|------------------------|
| | | | | REQUEST | RECOMM'D |
| <u>OFFICE FOR EQUITY & INCLUSION, continued</u> | | | | | |
| OFFICE FOR EQUITY & INCLUSION TOTAL | | 6.500 | 6.500 | 6.500 | 6.500 |
| <u>PLANNING & DEVELOPMENT</u> | | | | | |
| <u>RECORDS AND SUPPORT</u> | | | | | |
| PLANNING & DEV DIRECTOR | MC | 1.000 | 1.000 | 1.000 | 1.000 |
| LAND RECORDS ADMINISTRATOR | M 12 | 1.000 | 1.000 | 1.000 | 1.000 |
| COUNTY SURVEYOR | P 10 | 1.000 | 1.000 | 1.000 | 1.000 |
| LAND RECORDS REVIEW ANALYST | P 08 | 2.000 | 2.000 | 2.000 | 2.000 |
| GIS SPECIALIST | P 05-09 | 1.000 | 1.000 | 1.000 | 1.000 |
| CLERK IV | G 15 | 0.500 | 0.500 | 0.500 | 0.500 |
| LAND RECORDS SPECIALIST | G 15 | 1.000 | 1.000 | 1.000 | 1.000 |
| CLERK III | G 13 | 0.750 | 0.000 | 0.000 | 0.000 |
| LAND RECORDS TECHNICIAN | G 13 | 1.000 | 1.000 | 1.000 | 1.000 |
| CLERK I-II | G 07-10 | 0.000 | 0.525 | 0.525 | 0.750 |
| RECORDS AND SUPPORT SUBTOTAL | | 9.250 | 9.025 | 9.025 | 9.250 |
| <u>PLANNING DIVISION</u> | | | | | |
| SENIOR PLANNER | P 11 | 5.000 | 5.000 | 5.000 | 5.000 |
| PLANNING DIVISION SUBTOTAL | | 5.000 | 5.000 | 5.000 | 5.000 |
| <u>ZONING & PLAT REVIEW</u> | | | | | |
| ZONING ADMINISTRATOR | M 12 | 1.000 | 1.000 | 1.000 | 1.000 |
| ASSISTANT ZONING ADMINISTRATOR | P 08 | 2.000 | 2.000 | 2.000 | 2.000 |
| ASSISTANT ZONING ADMINISTRATOR | P 08 | 0.000 | 0.000 | 0.000 | 1.000 ⁶⁰⁻⁰⁴ |
| ZONING INSPECTOR | P 05-06 | 4.000 | 4.000 | 4.000 | 4.000 |
| CLERK IV | G 15 | 0.500 | 0.500 | 0.500 | 0.500 |
| CLERK III | G 13 | 0.250 | 0.000 | 0.000 | 0.000 |
| CLERK I-II | G 07-10 | 0.000 | 0.175 | 0.175 | 0.250 |
| ZONING & PLAT REVIEW SUBTOTAL | | 7.750 | 7.675 | 7.675 | 8.750 |
| PLANNING & DEVELOPMENT TOTAL | | 22.000 | 21.700 | 21.700 | 23.000 |



CAPITAL PROJECT DETAIL SHEET

Year: 2022

Fund: CAPITAL PROJECTS FUND

Org: CPPLNDEV

Agency: PLANNING & DEVELOPMENT

Account: 58309: RE-MONUMENTATION PROJECT

| PROJECT TITLE | PROJECT COST COMPONENTS (budget year) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|-------------------|------------|---|------|--|------------------------------|------|---------|---------------------------|--|-------------------|------|---------------------------|--|------------|------------|--------------------------------|--|--|--|------|--|------------|------------|---------|--|---|---|-------|--|---|---|-----------|--|---|---|-------|--|---|---|------------------------------|--|------------|------------|
| Remonumentation Project | <table border="1"> <thead> <tr> <th data-bbox="1220 345 1858 381">Quantity and/or descriptive information</th> <th colspan="2" data-bbox="1858 345 2028 381">Cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="1220 402 1858 431">Professional survey services</td> <td data-bbox="1858 402 1900 431">\$</td> <td data-bbox="1900 402 2028 431">200,000</td> </tr> <tr> <td colspan="2" data-bbox="1220 954 1858 984" style="text-align: right;">TOTAL</td> <td data-bbox="1858 954 2028 984">\$ 200,000</td> </tr> </tbody> </table> | | | Quantity and/or descriptive information | Cost | | Professional survey services | \$ | 200,000 | TOTAL | | \$ 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Quantity and/or descriptive information | Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional survey services | \$ | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | \$ 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESCRIPTION / JUSTIFICATION / LOCATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>The basis for all property records in Dane County is a grid known as the Public Land Survey System (PLSS). This grid dates back to the 1830s as monuments were placed at the intersection of these lines, a.k.a. section corners. Maintenance of the grid has been inadequate, and until this project, there was no plan to properly care for this critical infrastructure. Some corners are at risk of being lost or obliterated. This project started with analysis to design the Remonumentation Plan, including a town serving as a pilot project. Modern survey practices are used coupled with current technology to allow for measured coordinates of the section corners, inspection and replacement of monuments, and will also provide for seamless integration into the county's geographic information system (GIS). The life expectancy of the monuments is approximately 150 years.</p> <p>This project is important for proper maintenance of the Dane County Public Land Survey System (PLSS). Because the PLSS serves as the basis for all property records in Dane County, including that for property ownership and taxation, restoration of this infrastructure is essential. Based on experience and knowledge gained from the townships completed so far, the estimated average cost of remonumentation is \$50,000 per town.</p> <p>Currently there are 10 towns remaining, so the remonumentation project will last for another 3 years.</p> | <table border="1"> <thead> <tr> <th colspan="3" data-bbox="1220 992 2028 1037">NON-DEBT REVENUE SOURCE (Type/Object/Description/2022 Amount)</th> </tr> <tr> <td data-bbox="1220 1044 1262 1073">N</td> <td data-bbox="1262 1044 1858 1073">NONE</td> <td data-bbox="1858 1044 2028 1073">\$ 0</td> </tr> <tr> <th colspan="2" data-bbox="1220 1092 1680 1122">PROJECT FINANCIAL SUMMARY</th> <th data-bbox="1680 1092 1858 1122">2021</th> <th data-bbox="1858 1092 2028 1122">2022</th> </tr> <tr> <td colspan="2" data-bbox="1220 1157 1680 1187">TOTAL EXPENDITURES</td> <td data-bbox="1680 1157 1858 1187">\$ 200,000</td> <td data-bbox="1858 1157 2028 1187">\$ 200,000</td> </tr> <tr> <td colspan="2" data-bbox="1220 1214 1680 1243">PROJECT FUNDING SOURCES</td> <td></td> <td></td> </tr> <tr> <td colspan="2" data-bbox="1220 1255 1680 1284">DEBT</td> <td data-bbox="1680 1255 1858 1284">\$ 200,000</td> <td data-bbox="1858 1255 2028 1284">\$ 200,000</td> </tr> <tr> <td colspan="2" data-bbox="1220 1295 1680 1325">FEDERAL</td> <td data-bbox="1680 1295 1858 1325">0</td> <td data-bbox="1858 1295 2028 1325">0</td> </tr> <tr> <td colspan="2" data-bbox="1220 1336 1680 1365">STATE</td> <td data-bbox="1680 1336 1858 1365">0</td> <td data-bbox="1858 1336 2028 1365">0</td> </tr> <tr> <td colspan="2" data-bbox="1220 1377 1680 1406">MUNICIPAL</td> <td data-bbox="1680 1377 1858 1406">0</td> <td data-bbox="1858 1377 2028 1406">0</td> </tr> <tr> <td colspan="2" data-bbox="1220 1417 1680 1446">OTHER</td> <td data-bbox="1680 1417 1858 1446">0</td> <td data-bbox="1858 1417 2028 1446">0</td> </tr> <tr> <td colspan="2" data-bbox="1220 1466 1680 1495">TOTAL FUNDING SOURCES</td> <td data-bbox="1680 1466 1858 1495">\$ 200,000</td> <td data-bbox="1858 1466 2028 1495">\$ 200,000</td> </tr> </thead></table> | | | NON-DEBT REVENUE SOURCE (Type/Object/Description/2022 Amount) | | | N | NONE | \$ 0 | PROJECT FINANCIAL SUMMARY | | 2021 | 2022 | TOTAL EXPENDITURES | | \$ 200,000 | \$ 200,000 | PROJECT FUNDING SOURCES | | | | DEBT | | \$ 200,000 | \$ 200,000 | FEDERAL | | 0 | 0 | STATE | | 0 | 0 | MUNICIPAL | | 0 | 0 | OTHER | | 0 | 0 | TOTAL FUNDING SOURCES | | \$ 200,000 | \$ 200,000 |
| NON-DEBT REVENUE SOURCE (Type/Object/Description/2022 Amount) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| N | NONE | \$ 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT FINANCIAL SUMMARY | | 2021 | 2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL EXPENDITURES | | \$ 200,000 | \$ 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT FUNDING SOURCES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEBT | | \$ 200,000 | \$ 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FEDERAL | | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STATE | | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MUNICIPAL | | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OTHER | | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL FUNDING SOURCES | | \$ 200,000 | \$ 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |