| *DANE COUNTY* *POLICY AND FISCAL NOTE* | __✓__ Original     _____ Update <br> Sponsor: **Bayrd** | Substitute No. _____ <br> Resolution No. _____ |
|---|---|---|
| | Vote Required: <br> Majority __✓__     Two-Thirds ____ | Ordinance Amendment No. 2021 OA-051 |

**Title of Resolution or Ord. Amd.:**

AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES,ELIMINATING CERTAIN FEES FOR TIER I FAMILIES

**Policy Analysis Statement:**

Brief Description of Proposal -

This amendment eliminates certain Family Court Counseling fees for parties with combined annual gross incomes of both households of less than $60,000

Current Policy or Practice -

Families are charged $500 for custody studies and $300 for brief focused assessments.

Impact of Adopting Proposal -

Fees for these services would be eliminated for families with combined gross incomes of less than $60,000.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

| | |
|---|---|
| _____ | No Fiscal Effect |
| _____ | Results in Revenue Increase |
| _____ | Results in Expenditure Increase |
| ___✓___ | Results in Revenue Decrease |
| _____ | Results in Expenditure Decrease |

Budget Effect (check all that apply)

| | |
|---|---|
| ___✓___ | No Budget Effect |
| _____ | Increases Rev. Budget |
| _____ | Increases Exp. Budget |
| _____ | Decreases Rev. Budget |
| _____ | Decreases Exp. Budget |
| _____ | Increases Position Authority |
| _____ | Decreases Position Authority |

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This would result in a decrease in county revenue of $43,100 annually. The change would happen with the 2022 budget.

**Expenditure/Revenue Changes:**

| Expenditures - | Current Year Increase | Current Year Decrease | Annualized Increase | Annualized Decrease | Revenues - | Current Year Increase | Current Year Decrease | Annualized Increase | Annualized Decrease |
|---|---|---|---|---|---|---|---|---|---|
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | $43,100 | | $43,100 |
| Total | $0 | $0 | $0 | $0 | Total | $0 | $43,100 | $0 | $43,100 |

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

| Agency: | Board Office | Division: | |
|---|---|---|---|
| Prepared by: | Karin Peterson Thurlow | Date: 10/6/21 | Phone: peterson.karin@countyofdane.com |
| Reviewed by: | | Date: | Phone: |

014-34(Rev'd 11/06)