

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-206
Vote Required:		Ordinance Amendment No. _____
Majority X	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AWARDING CONTRACTS TO NON PROFIT ARP GRANT RECIPIENTS FOR DIRECT CLIENT AND COMMUNITY SERVICE
DCDHS – PEI DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
The Dane County Department of Human Services' (DCDHS) Prevention and Early Intervention Division (PEI) is seeking authority to award contracts in excess of \$100,000 to thirteen (13) non-profit agencies providing services to communities impacted by COVID-19. These one-time grants are the result of a grant-making process using American Rescue Plan (ARP) funds.

Current Policy or Practice -
Major contracts require Board approval.

Impact of Adopting Proposal -
A major contract in the amount of \$250,301 will be awarded to The Hmong Institute Incorporated.
A major contract in the amount of \$150,000 will be awarded to each of the following:

- Center for Community Stewardship/Community Agency Bridging the Gap LLC
- Center for Community Stewardship/EOTO, LLC
- JFMJ Academy, Inc.
- Southeast Asian Healing Center, Incorporated
- Families Back to the Table, Inc.
- Vera Court Neighbor Center/Latino Academy of Workforce
- Development
- Madison Area Care for the Homeless (MACH) OneHealth, Inc.
- Occupy Madison, Inc.
- Madison Area Community Land Trust
- Center for Community Stewardship/Progress Center for Black Women

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ x No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
_____ x Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This project is funded with the County's allocation of local aid authorized in the 2021 American Rescue Plan. There is zero impact to county levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$2,050,301			
Contractual Services	\$2,050,301				State				
Capital					Other				
Total	\$2,050,301	\$0	\$0	\$0	Total	\$2,050,301	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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