DANE COUNTY *POLICY AND FISCAL NOTE*	✓ Original	_____ Update	Substitute No. _____
	Sponsor: Bayrd		Resolution No. _____
	Vote Required:		Ordinance Amendment No. 2021 OA-052
Title of Resolution or Ord. Amd.:	Majority ✓	Two-Thirds ____	

AMENDING CHAPTER 35 OF THE DANE COUNTY CODE OF ORDINANCES, ELIMINATING HUBER FEES

Policy Analysis Statement:

Brief Description of Proposal -

  This amendment eliminates fees for Huber residents confined in the Dane County Jail.

Current Policy or Practice -

  Huber residents are charged $23.79 per day. The amount is reduced by half for those employed less than 30 hours per week.

Impact of Adopting Proposal -

  Residents would not incur a fee.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____	No Fiscal Effect
_____	Results in Revenue Increase
_____	Results in Expenditure Increase
✓	Results in Revenue Decrease
_____	Results in Expenditure Decrease

Budget Effect (check all that apply)

✓	No Budget Effect
_____	Increases Rev. Budget
_____	Increases Exp. Budget
_____	Decreases Rev. Budget
_____	Decreases Exp. Budget
_____	Increases Position Authority
_____	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Residents would not incur debt as a result of a Huber stay. Dane County Sheriff Office revenues would be reduced by $134,000 annually.

Expenditure/Revenue Changes:

Expenditures -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease	Revenues -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		$134,000		$134,000
Total	$0	$0	$0	$0	Total	$0	$134,000	$0	$134,000

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	County Board Office	Division:	
Prepared by:	karin Peterson Thurlow	Date: 10/6/21	Phone: peterson.karin@countyofdane.com
Reviewed by:		Date:	Phone: