DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-1	
Sponsor:	Supervisor Levin
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Prevention & Early Intervention

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $15,000 in the Department of Human Services-Division of Prevention & Early Intervention, Community Programs for the Catholic Multicultural Center to provide Afghan refugee assistance.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
		CONTRACT WITH CATHOLIC MULTICULTURAL CENTE	$15,000

Intent/Justification

The Catholic Multicultural Center (CMC) Immigration Legal Services Program serves low/no income immigrants, asylees and refugees who are unable to afford the fees of private attorneys. Recent work with local Afghan nationals includes assistance to help client's family members affected by the current Afghanistan humanitarian crisis. Applying for Humanitarian Parole (HP) is one of the only legal remedies available to them. HP is permission granted by the US government for a parolee to come to the US temporarily because of emergency circumstances. A grant of HP can be used by Afghans when they are able to leave their home country and travel to the US to be reunited with family. As a result, CMC anticpates the need for legal services will increase 25% - 30% . Upon arriving in the U.S., parolees will need ongoing legal representation such as applying for work authorization, asylum, green cards, etc. The amendment would provide CMC with funding for the upcoming fiscal year, which would support a part-time administrative position, 20 hours per week at $15 an hour in order to support immigration legal representatives with form filling, preparing applications for mailing, client contact, and case management.

NET GPR EFFECT: $15,000

DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-2	
Sponsor:	Supervisor Stubbs
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $100,000 in the Department of Human Services for a POS contract with Families Back to the Table, Inc. to support the range of needs of their clients to include housing, case management, mentoring, AODA counseling, nutrition, and mental health.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
		POS CONTRACT FAMILIES BACK TO THE TABLE	$100,000

Intent/Justification

Families Back to the Table supports clients with services and connections to services to improve their quality of life.

NET GPR EFFECT: $100,000