DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-2	
Sponsor:	Supervisor Stubbs
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $100,000 in the Department of Human Services for a POS contract with Families Back to the Table, Inc. to support the range of needs of their clients to include housing, case management, mentoring, AODA counseling, nutrition, and mental health.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
		POS CONTRACT FAMILIES BACK TO THE TABLE	$100,000

Intent/Justification

Families Back to the Table supports clients with services and connections to services to improve their quality of life.

NET GPR EFFECT: $100,000