Amendment #	HHN-O-1		
Sponsor:		Supervisors Levin, Doyle, Miles, Wegleitner, Haasl	
Oversight Comm	ittee Action:	Health and Human Needs, approved 6-0, YGP 1-0.	
Personnel & Fina	nce Action:		
Department:		Human Services	
Program:		Prevention & Early Intervention	
	increased by \$15,00	0 in the Department of Human Services-Division of Prevention & Multicultural Center to provide Afghan refugee assistance.	Early Intervention,
FTE Effect: Line Item Detail			
Org	Object	DESCRIPTION:	Amount
		CONTRACT WITH CATHOLIC MULTICULTURAL CENTE	\$15,000
refugees who are client's family mer the only legal rem temporarily becau country and travel 30%. Upon arrivi	icultural Center (CMC) unable to afford the fee mbers affected by the cedies available to them se of emergency circurto the US to be reuniteng in the U.S., parolees The amendment would	Immigration Legal Services Program serves low/no income immigrants, as of private attorneys. Recent work with local Afghan nationals includes urrent Afghanistan humanitarian crisis. Applying for Humanitarian Parol . HP is permission granted by the US government for a parolee to come instances. A grant of HP can be used by Afghans when they are able to do with family. As a result, CMC anticpates the need for legal services will need ongoing legal representation such as applying for work author provide CMC with funding for the upcoming fiscal year, which would suppose the services will need ongoing legal representation such as applying for work author provide CMC with funding for the upcoming fiscal year, which would suppose the services will need on the services	s assistance to help e (HP) is one of to the US leave their home will increase 25% - vization, asylum,

NET GPR EFFECT:

\$15,000

Amendment #	HHN-O-2		
Sponsor:		Supervisor Stubbs	
Oversight Committe	ee Action:	Health and Human Needs, approved 6-0, YGP 1-0.	
Personnel & Financ	e Action:		
Department:		Human Services	
Program:			
Motion:			
(revenue/expenditu	re/text effect)		
relevant, community	based services to	new POS contract in the CYF Division to provide holistic, acces families to be awarded through RFP. Services may support a mentoring, AODA counseling, nutrition, and mental health.	range of needs,
FTE Effect: Line Item Detail:	-		
Org	Object	DESCRIPTION:	Amount
54000	36403	POS CONTRACT FAMILIES BACK TO THE TABLE	\$100,000
			l .
Intent/Justification Families Back to th	e Table supports c	lients with services and connections to services to improve thei	r quality of life.

Amendment #	HHN-O-3		
Sponsor:		Supervisors Wegleitner, Doyle, Chawla, Smith, Haasl	
Oversight Committee	e Action:	Health and Human Needs, approved 6-0, YGP 1-0.	
Personnel & Finance	Action:		
Department:		Human Services	
Program:		Budget Resolution	
Motion:			
(revenue/expenditure	e/text effect)		
The county will be described experiencing homeles	rafting a report for essness. When th	ES-191: "The operating budget includes \$300,000 for homeless implementation of of a potential lawful camping and car campin lese sites are established these funds will be prioritized for service ple staying at these sites."	g sites for people
Line Item Detail:	Object	DESCRIPTION:	Amount
Org	Object	DECOMPTION.	Amount
Intent/Justification		1	

Amendment #	HHN-O-4		
Sponsor:		Supervisors Bare, Hatcher, Chawla	
Oversight Committee	Action:	Health and Human Needs, approved 6-0, YGP 1-0.	
Personnel & Finance	Action:		
Department:		Human Services	
Program:			
Motion: (revenue/expenditure	e/text effect)		
Increase expenditure increase funding for	es by \$200,000 to the Double Dollar	be granted to the Community Action Coalition for South Centra program to expand benefits under the program.	al Wisconsin to
FTE Effect: Line Item Detail:	-		
Org	Object	DESCRIPTION:	Amount
66000	36903	FOOD ACCESS & EDUCATION	\$200,000
healthy foods, it crea does this by providin	ites new custome ig matching dollar	gram helps families who receive FoodShare stretch their dollar rs for local growers, and it helps keep FoodShare dollars in the s to families receiving FoodShare who choose to use their ben street Co-op during the off-season)	local economy. It
		NET GPR EFFECT: \$200,000)

Amendment #	HHN-O-5			
Sponsor:		Supervisors Haasl, Wegleitner		
Oversight Comm	nittee Action:	Health and Human Needs, appro	oved 6-0, YGP 1-0.	
Personnel & Fina	ance Action:			
Department:		Department of Human Services		
Program:		Housing Access & Affordability		
to retain a consu	increased by \$75,000	in the Department of Human Ser W Community Plan to Prevent and artment (HUD).		
FTE Effect:	-			
Line Item Detail Org	l: Object	DESCRIPTION:		Amount
		CONSULTANT FOR HOMELE	ESSNESS PLAN	\$75,000
Intent/Justification		tium our HIID Continuum of Care, h	as a Community Plan to Prevent a	nd End
Homelessness Ov has the following (5) year communi review plan to en at least quarterly This amendment	rersight Committee. This charge: Monitor and re ity process to review goo sure goals are relevant i ; membership should ind	tium, our HUD Continuum of Care, he committee is in charge of oversight port annual results on Action Steps in als and objectives to ensure that they for community; annually recommend clude direct service staff and agency to match the \$75,000 contribution frunity Plan update.	of the HUD mandate to have a con the Community Plan; responsibly continue to reflect current and foll priorities to the HSC Board; commanagers. The current plan was o	mmunity plan and e for planning five uture activities; mittee must meet developed in 2016.
íl		NET GPR EFFECT:	\$75,000	

Amendment # HHN-O-6		
Sponsor:	Supervisor Stubbs	
Oversight Committee Action:	Health and Human Needs, no motion.	
Personnel & Finance Action:		
Department:	Human Services	
Program:		
Motion: (revenue/expenditure/text effect)		
providing transportation for clients who store, pick up medications, basic need	ing for an emerging organization called Soup-A-Transportation. or are seniors, people with disabilities, people who need transport its etc.	ation to the grocery
FTE Effect: -		
Line Item Detail: Org Object	DESCRIPTION:	Amount
	SOUP-A-TRANSPORTATION	\$15,000
Intent/Justification		