

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-248
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT FOR WELLNESS CHECK-IN'S FOR THE DANE COUNTY SHERIFF'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to authorize a 5-year mental health and wellness check-in service contract with Westside Psychotherapy LLC, effective 1/1/2022, maximum amount paid to vendor not to exceed \$450,000 over 5-years, estimated cost annually \$90,000.

Current Policy or Practice -

Contracts for amounts exceeding \$100,000 require County Board approval. Dane County engaged in a competitive bid process for a vendor to provide mental health and wellness check-in service to the Sheriff's Office, Request for Proposal # 121067; Westside Psychotherapy LLC, was the successful vendor in the competitive bid process.

Impact of Adopting Proposal -

Due to the stressful nature of the law enforcement occupation, officers need better access to mental health and wellness services to improve their health and help alleviate anxiety that is a byproduct of their jobs.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Total five-year contract amount, not to exceed \$450,000. Contract cost estimated to average \$90,000 annually.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$90,000				State				
Operating Capital					Other				
Total	\$90,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojovich	Date:	10/27/21
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Phone:	284.4801
		Date:	10/27/21
		Phone:	284.6167