

Proposed amendments to 2022 Capital budget

11/2/21

Amend. Num.	Amended or New?	Lead Sponsor	Dept	Issue	Standing Standing Com	Exp. Chg.	Rev. Chg.
EANR-C-1	No	Chawla	LWR	Funding to purchase a conservation easement at the Voit Farm	Y	\$ 500,000	\$ 500,000
EANR-C-2	No	Ritt	LWR	Funding to increase purchase of trees for under served areas	Y	\$ 10,000	\$ 10,000
EANR-C-3	No	Ritt	LWR	Funding for park accessibility projects	Y	\$ 500,000	\$ 500,000
PWT-C-1	No	Ratcliff	PWT	Funding to install conduit when rebuilding highways	Y	\$ 270,000	\$ 270,000
PWT-C-2	No	Erickson	PWT	Increase SMART fund by \$100,000	Y	\$ 100,000	\$ 100,000
PPJ-C-2	No	Eicher	Clk of Cts	Funding for Pretrial office furniture	Y	\$ 8,000	\$ 8,000
HHN-C-1	Amended	Wegleitner	HS	Increase funding for Tiny House project	Y	\$ 1,000,000	\$ 1,000,000
HHN-C-2	Amended	Wegleitner	HS	Increase funding for hotel conversion	Y	\$ 3,250,000	\$ 3,250,000
P&F-C-1	New	Erickson	LWR	Provide funding for the future implementation of recommendations from the City's Monona Bay watershed study	N	\$ 300,000	\$ 300,000