

---

**File #:** 2025 BOH RES-038, **Version:** 1

---

### AUTHORIZATION OF LINE-ITEM BUDGET TRANSFERS

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

### TRANSFERS:

- WIC BREASTFEEDING PEER COUNSELING
  - *Transfer \$1,051.10 to Fringe as follows:*
    - *\$458.88 from Cellular Telephone*
    - *\$592.22 from Salary*
- MCH HEALTH EQUITY GRANT
  - *Transfer \$925.00 from Food & Beverages to Salary*
  - *Transfer \$5,177.71 from Conferences/Training as follows:*
    - *\$2,514.05 to Salary*
    - *\$2,663.66 to Fringe Benefits*
- PHEP BIOT
  - *Transfer \$910.45 from Salary to Cellular Telephone*
  - *Transfer \$2,777.05 to Fringe Benefits as follows:*
    - *\$765.18 from Salary*
    - *\$2,011.87 from Software Supplies*
- ARPA PFAS
  - *Transfer \$778.14 from Community Agency Contracts to Work Supplies*
- INJECTION DRUG USE PREVENTION
  - *Transfer \$2,234.00 from Advertising Services as follows:*
    - *\$289.87 to Food & Beverages*
    - *\$573.10 to Program Supplies*
    - *\$1,371.03 to Fringe Benefits*
  - *Transfer \$1,236.76 to Fringe Benefits as follows:*
    - *\$638.98 from Salary*
    - *\$630.78 from System License and Maintenance*
- MATERNAL CHILD HEALTH PERINATAL NURSE FAMILY PARTNERSHIP
  - *Transfer \$5,752.87 to Consulting Services as follows:*
    - *\$1,533.60 from Salary*
    - *\$4,219.27 from Program Supplies*
- FUTURE PATH GRANT
  - *Transfer \$10,558.60 from Fringe Benefits to Salary*
- PROVISION OF HIV PARTNER SERVICES
  - *Transfer \$546.86 from Salary to Fringe Benefits*

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

**ACCOUNT STRINGS:**

PROGRAM	OBJECT	GRANT	LINE-ITEM TITLE	AMOUNT
2025 WIC BREASTFEEDING PEER COUSLING				
32021	54121	15543	CELLULAR TELEPHONE	(\$458.88)
32021	51000	15543	SALARY	(\$592.22)
32021	52000	15543	FRINGE BENEFITS	\$1,051.10
2025 MCH HEALTH EQUITY GRANT				
32323	53250	15544	FOOD & BEVERAGES	(\$925.00)
32323	54520	15544	CONFERENCES/TRAINING	(\$5,177.71)
32323	51000	15544	PERMANENT WAGES	\$3,439.05
32323	52000	15544	FRINGE BENEFITS	\$2,663.66
2025-2026 PHEP BIOT				
32540	51000	15309	SALARY	(\$1,675.63)
32540	53145	15309	SOFTWARE SUPPLIES	(\$2,011.87)
32540	52000	15309	FRINGE BENEFITS	\$2,777.05
32540	54121	15309	CELLULAR TELEPHONE	\$910.45
2025 ARPA PFAS				
32437	54820	13979	COMMUNITY AGENCY CONTRACTS	(\$778.14)
32437	53210	13979	WORK SUPPLIES	\$778.14
2025 INJECTION DRUG USE PREVENTION				
32913	51000	15549	SALARY	(\$638.98)
32913	54650	15549	ADVERTISING SERVICES	(\$2,234.00)
32913	54335	15549	SYSTEM LICENSE AND MAINTENANCE	(\$630.78)
32913	52000	15549	FRINGE BENEFITS	\$2,640.79
32913	53250	15549	FOOD & BEVERAGES	\$289.87
32913	53155	15549	PROGRAM SUPPLIES	\$573.10
2025 MATERNAL CHILD HEALTH PERINATAL NURSE FAMILY PARTNERSHIP				
32025	51000	15551	SALARY	(\$1,533.60)
32025	53155	15551	PROGRAM SUPPLIES	(\$4,219.27)

32025	54645	15551	CONSULTING SERVICES	\$5,752.87
2025 FUTURE PATH GRANT				
32104	52000	15576	FRINGE BENEFITS	(\$10,558.60)
32104	51000	15576	SALARY	\$10,558.60
2025 PROVISION OF HIV PARTNER SERVICES				
32319	51000	15708	SALARY	(\$545.86)
32319	52000	15708	FRINGE BENEFITS	\$545.86