

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: McCarville	Resolution No. 2025 RES-203
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF THE EPCRA PLANNING GRANT FOR FY2025

Policy Analysis Statement:

Brief Description of Proposal -

Each year Wisconsin Emergency Management (WEM) provides the EPCRA Planning Grant for funding Emergency Planning and Community Right-to-Know Act (EPCRA) Planning and Local Emergency Planning Committee requirements.

Current Policy or Practice -

Significant contracts require County Board and County Executive Approval.

Impact of Adopting Proposal -

Grant funds are included in the Hazmat division budget annually to offset the costs associated with the EPCRA and LEPC programs.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$100,813				Federal				
Contractual Services					State	\$100,813			
Capital					Other				
Total	\$100,813	\$0	\$0	\$0	Total	\$100,813	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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Reviewed by:		Date:		Phone:	