
MEDICAL EXAMINER OFFICE



2025 Total Number of FTEs: 22

Chief & Deputy ME: 5*

Administration & Clerical: 5

Medicolegal Investigators: 9

Morgue Technicians: 3

Total 2025 Department Spending: \$5,116,496

Total 2025 GPR Spending: \$3,365,118

Total GPR reduction to meet 4%: \$134,600

Other revenue sources funding department programming:

IGA with Rock County, Autopsy services to outside counties, Cremation Fees, Pathology Consultations, Morgue Use Fee

-
- **MEDX 1: GPR Reduction Actions (\$134,600)**
 - *\$122,400 in personnel cost & operating expenses*
 - *\$23,325 in revenue offset from cremation permit fees*
 - **MEDX 2: Adjustment to personnel & operational budget lines (\$106,600)**
 - *Limited Term Employment (LTE) Staff, Morgue Supplies, Operational Expenses and Final Disposition*
 - **MEDX 3: Contractual Operations (\$22,437)**
 - **MEDX 4: Revenue increase in paid cremations (\$23,700)**
 - **MEDX 5: Revenue increase for Intergovernmental Agreement with Rock County (\$71,800)**
-