

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2025 RES-389</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

4 AUTHORIZING ACCEPTANCE OF GRANT FUNDING FOR THE DANE COUNTY'S NARCOTICS TASK FORCE DRUG TRAFFICKING RESPONSE PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -
Request authorization for the Sheriff's Office to accept grant funding in the amount of \$49,992 from the Wisconsin Department of Justice (DOJ), Grant Number 2026-DT-01-20201, for programs or projects in support of the Dane County Narcotics Task Force

Current Policy or Practice -
Acceptance of grant funding requires County Board approval

Impact of Adopting Proposal -
The Sheriff's Office recognizes the need for cooperation of drug enforcement efforts with state and local counterparts. This cooperation provides several advantages including the ability to draw on the expertise of law enforcement partners and the ability to share resources and expenses, thereby increasing investigative capabilities

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$49,992	\$0			Federal	\$49,992			
Contractual Services					State				
Capital					Other				
Total	\$49,992	\$0	\$0	\$0	Total	\$49,992	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Sheriff's Office	Division: Field Services Division
Prepared by: Sara Mejia	Date: 3/2/26 Phone: 608.284.4801
Reviewed by: Christopher J. Nygaard, Chief Deputy	Date: 3/3/26 Phone: 608.284.6167