

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Engelberger	Resolution No. 2025-RES 201
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 ☐	

Title of Resolution or Ord. Amd.:

AUTHORIZING A PERMIT AGREEMENT AND PERMIT FOR OCCUPANCY FOR LOVB PRO LEAGUE GAMES AT THE ALLIANT ENERGY CENTER

Policy Analysis Statement:

Brief Description of Proposal -

This permit for occupancy allows LOVB Volleyball league to play at the Coliseum during their 2026 season.

Current Policy or Practice -

This is a new permit for occupancy.

Impact of Adopting Proposal -

This permit for occupancy will provide the Alliant Energy Center with additiaoal revenue.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is the second year LOVB is playing at the Coliseum. It is hoped they will continue.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital								\$380,000	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$380,000	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Alliant Energy Center
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Reviewed by:

Division: Administration
Date: 10/22/25
Date:

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