

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rick Rose		Resolution No. 2024 RES-272
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING CONTRACT WITH NICE SYSTEMS INC FOR THE PURPOSE OF NICE JUSTICE SAAS SOLUTION - DISTRICT ATTORNEY'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a contract for NICE Systems, Inc. to provide Dane County District Attorney's Office with a NICE Justice Cloud Digital Evidence Management System. This system is tailor-made for the criminal justice system with integrated features such as automated transcription, automatic conversion of hundreds of proprietary video formats, video editing tools for redaction and clipping, and document processing to assist our staff with prosecution.

Current Policy or Practice -

Contracts for professional services require approval of the County Board.

Impact of Adopting Proposal -

This contract will remain in place for year 1, with options to renew for years 2 and 3.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a 1-year contract for \$123,719 with an option to renew for year 2 at \$149,275 and year 3 at \$177,232. With proposed personnel savings for 2025, no budget effect

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services				\$123,719	County Taxes				
Operating Expenses			\$123,719		Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$123,719	\$123,719	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Personnel savings to offset costs in 2025: Delay hire of Paralegal position #3615 for FY 2025. Delay hire Position #3617 for 2025 pay periods 1A & 2B.

Prepared By:

Agency: Dane County District Attorney	Division: Criminal and Traffic-Adult
Prepared by: Amanda Nehmer	Date: _____ Phone: 608-267-8882
Reviewed by: _____	Date: _____ Phone: _____