

Proposed amendments to 2025 Capital Budget

Amend. Num.	Lead Sponsor	Dept	Issue	Exp. Chg.	Rev. Chg.
HHN-C-01	Engleberger	HS	Funding for the Madison Area Community Land Trust	\$ 2,000,000	\$ 2,000,000
HHN-C-02	Wegleitner	HS	Add \$10 million to the Affordable Housing Development Fund	\$ 10,000,000	\$ 10,000,000
HHN-C-03	Wegleitner	HS	Create a \$8 million fund for affordable housing preservation	\$ 8,000,000	\$ 8,000,000
P&F-C-01	Erickson	DOA	Allocate \$2 million to implementation of Madison's lakefront plan.	\$ 2,000,000	\$ 2,000,000
P&F-C-02	Miles	P&D	Allocate \$30,000 for historical markers	\$ 30,000	\$ 30,000
EANR-C-01	Marren	LWR	Transfer \$250,000 from the Conservation Fund to Wetland and Land Reservation		