Amendment #	ZLR-O-01		
Sponsor:		Supervisor Ratcliff	
Oversight Committee Action:		Zoning and Land Regulation, approved 5-0	
Personnel & Fina	ance Action:		
Department:		Planning & Development	
Program:			
		. Idining	
Motion: (revenue/expend	liture/text effect)		
years. This pers	son would provide adr RHS Strategic Action F	ninistrative support, program development and technical as	sistance to help
B6001	1.00	REGIONAL HOUSING PROJECT ASST P09-00	\$ 120,200
Line Item Detai Org	l: Object	DESCRIPTION:	Amount
PDPLNDIV	10009	SALARIES AND WAGES	\$ 81,300
PDPLNDIV	10099	RETIREMENT FUND	\$5,600
PDPLNDIV	10108	SOCIAL SECURITY	\$6,200
PDPLNDIV	10117	HEALTH	\$26,800
PDPLNDIV	10153	DENTAL	\$1,700
PDPLNDIV	10171	WAGE INSURANCE	\$200
PDPLNDIV	10250	SALARY SAVINGS	(\$1,600)
Intent/Justification	on		
		NET GPR EFFECT: \$ 120	200

Amendment #			
	ZLR-O-02		
Sponsor:		Supervisor Ratcliff	
Oversight Comn	nittee Action:	Zoning and Land Regulation, approved 5-0	
Personnel & Fin	ance Action:		
Department:		Planning & Development	
Program:		Planning	
Motion:			
	diture/text effect)		
Increase exper for three (3) yea		ding to contract with a PT Workforce Expansion Feasibility St	udy Project Coordinator
FTE Effect:		7	
Line Item Detai		DESCRIPTION:	Amount
	Object  3XXXX (NEW)	DESCRIPTION: PT WORKFORCE EXPANSION POS	<b>Amount</b> \$ 25,000
Line Item Detai Org	Object		
Line Item Detai Org	Object		
Line Item Detai Org	Object		
Line Item Detai Org	Object		
Line Item Detai Org	Object		
Line Item Detai Org	Object		

Amendment #	ZLR-O-03			
Sponsor:		Supervisor Ratcliff  Zoning and Land Regulation, approved 5-0		
Oversight Committee Action:				
Personnel & Fin	ance Action:			
Department:		Planning & Development		
Program:		Planning		
Motion:				
	diture/text effect)			
increase exper	iditures to provide idi	ding for Regional Housing Strategic Action Plan imp	iementation program expenses.	
		_		
FTE Effect:	-			
Line Item Detai		DESCRIPTION:	Amount	
Org	Object			
PDPLNDIV	2XXXX (NEW)	RHS PROGRAM EXPENSE	\$ 10,000	
Intent/Justificati	on			
These funds wo	uld be for speaker fee	es; annual bus tour rental; program expenses, graphi	c design, etc.	
		NET GPR EFFECT: \$	10.000	

Amendment #	ZLR-O-04			
Sponsor:		Supervisor Ratcliff  Zoning and Land Regulation, approved 5-0		
Oversight Committee Action:				
Personnel & Fin	ance Action:			
Department:		Planning & Development		
Program:		Planning		
Motion:	lituro/toxt effect\	1		
	diture/text effect)	develop model affordable housing zoning ordinances.		
increase expen	iditures by \$20,000 to	develop model allordable nousing zoning ordinances.		
FTE Effect:	_	]		
Line Item Detai				
Org	Object	DESCRIPTION:	Amount	
PDPLNDIV	2XXXX (NEW)	RHS MODEL ZONING ORDINANCES	\$ 20,000	
Intent/Justificati	on			
		NET GPR EFFECT: \$ 20,000		

Amendment #	ZLR-O-05		
Sponsor:		Supervisors Miles, Doolan	
Oversight Commit	tee Action:	Zoning and Land Regulation, appr	roved 5-0
Personnel & Finan	ice Action:		
Department:		Planning and Development	
Program:		Planning	
Department of La County Historical	tures in the Planning ndscape Architecture	e and Planning for a planning assis nmunity to identify and prioritize pot	\$28,274 for a contract with the UW-Madison tant to work with county committees, the Dane tential sites for historical markers specifically
FTE Effect: Line Item Detail:	-		
Org PDPLNDIV	<b>Object</b> 32110	DESCRIPTION: PLANNING ASSISTANT PROG	Amount \$28,274
the contributions	diverse community, of all current and pas	st residents. This amendment alloc	on historical signs and landmarks should reflect eates \$28,000 to the Planning and Development
department to cor Department to ide work with county Regulation Comm asked to complete	ntract with UW Madis entify and prioritize si committees, the Dar nittee will approve a e site acquisition, ma	son for a planning assistant from th ites representing the county's diver ne County Historical Society, and co priority list of sites in 2024 and, in f	e Landscape Architecture and Planning see past. The expectation is that the assistant ommunity groups. The Zoning and Land attention budgets, the Historical Society may be set all the historical markers. This allocation will
		NET GPR EFFECT:	\$28,000