

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Doolan		Resolution No. 2025 RES-218
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZE INTERGOVERNMENTAL AGREEMENT WITH THE CITY OF MADISON FIRE DEPARTMENT TO MAINTAIN A MASTER AGREEMENT WITH IMAGETREND FOR COUNTY-WIDE ELITE PLATFORM

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Emergency Management (DCEM), EMS division would like contract with the City of Madison Fire Department for access to the Elite Platform, as part of the ImageTrend master agreement. This platform provides the ability for DCEM to gather data from all of the EMS agencies in Dane County and their vendors into one data system.

Current Policy or Practice -

Significant contracts require County Board and County Executive approval.

Impact of Adopting Proposal -

This agreement would provide access to the Elite platform through the City of Madison Fire Department's master agreement with ImageTrend. The Elite platform is used to gather data from all EMS agencies in Dane County and their vendors into one data system.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effects. There are sufficient funds in the Department of Emergency Management, EMS Division budget to cover the County's financial obligations.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$31,000								
Capital									
Total	\$31,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Emergency Management	Division: EMS	
Prepared by: Denise Kelley	Date: 11/3/25	Phone: 608-266-4330
Reviewed by:	Date:	Phone: