

Amendment #		P&F-O-01	
Sponsor:	Chair Miles, Supervisor Andrae		
Oversight Committee Action:	Personnel and Finance		
Personnel & Finance Action:			
Department:	Administration		
Program:	Administration		
Motion: (revenue/expenditure/text effect)	Reduce expenditures by \$153,900 by eliminating the Special Projects Coordinator (position 2314) in the Department of Administration.		
FTE (1.00)	POSITION 2314	TITLE Special Projects Coordinator	RANGE M 12-00
FTE Effect:	(1.00)		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
ADMADM	10009	SALARIES AND WAGES	(\$134,800)
ADMADM	10099	RETIREMENT FUND	(\$9,700)
ADMADM	10108	SOCIAL SECURITY	(\$10,300)
ADMADM	10153	DENTAL	(\$1,800)
ADMADM	10250	SALARY SAVINGS	\$2,700
Intent/Justification			
This amendment is proposed to provide an expenditure offset for PP&J-O-01 which restores the Clerk III position in the District Attorney Deferred Prosecution program at a cost of \$107,600.			
NET GPR EFFECT:			
(\$153,900)			