



# Shelter Update

City County Homeless Issues Committee

Monday, April 6, 2026

# CCHIC Last Shelter Update

- City County Homeless Issues Committee
  - September 15, 2025 Watch here:  
<https://media.cityofmadison.com/Mediasite/Play/c52b2f9b3b02424d97a58ddfaa647f9a1d?Mode2=Video>
- Shelter Project Updates
  - <https://www.cityofmadison.com/engineering/projects/bartillon-shelter>

# Shelter Vision & Mission Statement

## **Vision Statement**

A facility that offers safe, dignified shelter for men experiencing homelessness, where they can also get help to connect with housing and other resources.

## **Mission Statement**

Our mission is to provide safe shelter, stability, and supportive services to men experiencing homelessness in Dane County, Wisconsin. We meet short-term needs while fostering long-term housing stability, personal growth, and community connection.

# Rendering – View from Bartillon



# Lessons Incorporated Into First Purpose-Built Shelter

- Multiple, smaller sleeping spaces instead of traditional single large area
- Separate spaces for guests with medical needs
- Secure storage space at each bed site
- Attention to sight lines, security camera placements and seldom-used spaces
- Manageable capacity - up to 250 guests
- Flexible spaces to meet daytime/service needs
- Commercial kitchen to reduce meal costs
- Geothermal, solar, recycled storm water minimize building costs
- Spacious intake and secure outdoor spaces reduce potential for conflict

# Construction Timeline

- General Contractor Completed On Site Work
- Final Installation of Security Cameras- still required
- Building Inspection Sign Off- still required
- Final Furniture Orders- still required

# Contract Development Timeline

- City of Madison & Dane County- Intergovernmental Agreement (IGA)
  - Required by Dane County
  - Requires both City Common Council and Dane County Board approval
  - Currently in legal review
- City of Madison & Porchlight Operating Agreement/Lease
  - Required by City of Madison and Porchlight Board
  - Requires Porchlight Board Approval and City Attorney Approval
  - Currently in legal review
- City of Madison & Porchlight Purchase of Services Amendment
  - Required by City of Madison
  - Standard Amendment Document- already approved by legal

# Operation & Service Plans

## **In Development**

City, County, and Porchlight Staff meet biweekly to collaborate on elements of program design, policies and procedures, partnerships, and budget considerations.

Intake flow, bed assignments

Capacity management – stay limits, prioritization, waitlist

Staffing patterns, volunteers

Guest expectations, grievance and appeal procedures

Shelter operation – hours, meal service, linens, showers, transportation, security screenings

Health and safety – infectious disease response, prevention

Supportive services, coordination w/ partner providers

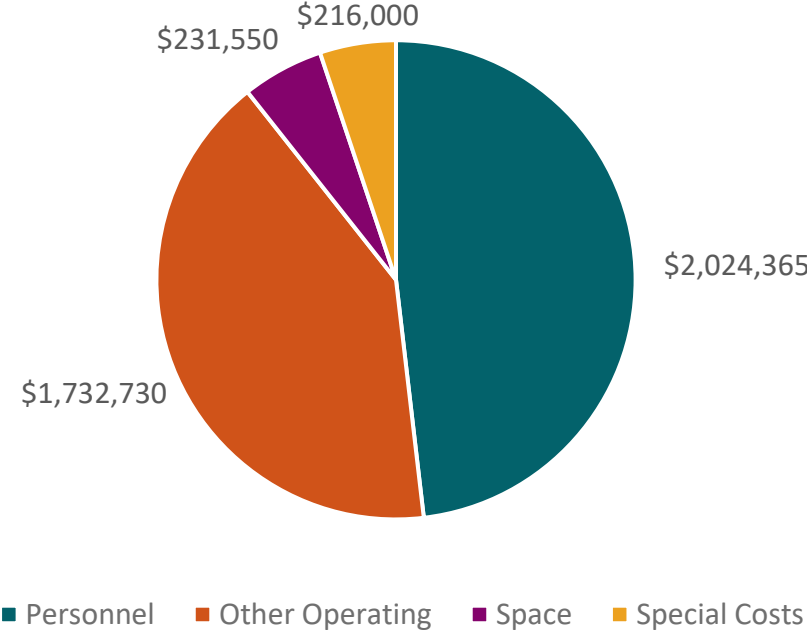
Community engagement

# 2026 Budget – Overnight Services Only

State of WI- Emergency Solution Grant Case Management (pass through the City)	\$12,680
City – Shelter Operations	\$1,500,000
City - Shelter Tenant Base Rental Assistance	\$100,000
City- Utility and Maintenance Costs	\$200,000
Dane County (pass through the City)	\$1,078,681
SSSG - State of WI	\$183,500
County- Shelter Zeier Road	\$355,299
Porchlight	\$200,000
<b>Total Budgeted 2026</b>	<b>\$3,630,160</b>

# 24/7 Proposed Shelter Budget

Total \$4,204,645



*Estimate provided June 2025, through City of Madison Request for Proposal Process*

# Community Collaboration to Support our Men's Shelter



- Want to see the shelter be as successful as possible with positive outcomes for shelter guests and our community
- Lead the engagement of the private sector in this public-private partnership
- Independent, volunteer-led initiative
- Focused solely on fundraising and advocacy
- Working in alignment with local service providers and community leaders

# Next Steps for Success

- Name the Building
- Complete Building Set Up
- Finalize Operational and Service Plans
- Finalize Contract Agreements
- Communicate to community and shelter users' date of opening
- Shelter Friends Continue Fundraising Efforts
- Open House for community members, estimated to be scheduled May 2026

# Questions?

- **Project Information**
  - [cityofmadison.com/engineering/projects/bartillon-shelter](http://cityofmadison.com/engineering/projects/bartillon-shelter)
- **Shelter Friends of Dane County, Inc**
  - [Shelterfriendsdaneco.org](http://Shelterfriendsdaneco.org)
- **City of Madison- Community Development Division**
  - Linette Rhodes [lrhodes@cityofmadison.com](mailto:lrhodes@cityofmadison.com)