

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. 2025 RES-097
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR LITTER PICKUP SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste and Renewables reports receipt of bids (RFB No. 2025-RFB-025-PR) for windblown litter pickup services. A complete tabulation of the responses is on file at the Department of Waste and Renewables and the Dane County Purchasing Division. An agreement has been negotiated with the lowest qualified bidder: A&L Cleaning Service, \$330,000.00.

Current Policy or Practice -

Requires County Board Approval

Impact of Adopting Proposal -

The Dane County Department of Waste and Renewables operates an active landfill at 7102 Maahic Way, Madison, WI 53718 and has an obligation to maintain surrounding areas free of windblown litter and debris as safely and cost effectively as possible, this award of agreement will allow us to do that.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$65,000		\$65,000						
Capital									
Total	\$65,000	\$0	\$65,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	
Prepared by:	Tyonna Listenbee	Date:	7/14/25	Phone: 608-219-9810
Reviewed by:	Chuck Hicklin	Date:		Phone: