

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: JACKSON		Resolution No. <u>2025 RES-365</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO UPDATE LODGING LICENSING TYPES NOMENCLATURE AND FEE SCHEDULES WITHIN THE LICENSED ESTABLISHMENT PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes changes to the nomenclature of license types and the corresponding fees for three different types of lodging facilities, namely Tourist Rooming House, Hotel and Motel, and Specialty Lodging.

Current Policy or Practice -

Using 2025 nomenclature and fee schedules.

Impact of Adopting Proposal -

This change is proposed in order to be in alignment with our agent contract with the Wisconsin Department of Agriculture, Trade and Consumer Protection and to meet the needs of the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The ATCP 72 code changes for lodging requires changing the nomenclature, fees and inspection requirements. The revenue from this fee increase will cover the true cost for performing these services while maintaining proper staffing levels and a balanced budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$41,338		Federal				
Contractual Services					State				
Capital					Other			\$41,338	
Total	\$0	\$0	\$41,338	\$0	Total	\$0	\$0	\$41,338	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Public Health Madison & Dane County	Division: Environmental Health
Prepared by: Bonnie Armstrong	Date: 2/2/26 Phone: 608-216-3494
Reviewed by:	Date: Phone: