

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. 2024 RES-295
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR EVENT PARKING AND TRAFFIC ASSISTANCE FOR THE ALLIANT ENERGY CENTER

Policy Analysis Statement:

Brief Description of Proposal -
Event parking and traffic assistance for events on campus.

Current Policy or Practice -
This is currently a contracted service.

Impact of Adopting Proposal -
The AEC will have the assistance needed to provide parking and traffic assistance for events on campus.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

The expenses are budgeted in 2025 and will continue to be budgeted for future years.

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					County Taxes				
Personal Services					Federal				
Operating Expenses					State				
Contractual Services	\$120,000				Other				
Capital					Total	\$0	\$0	\$0	\$0
Total	\$120,000	\$0	\$0	\$0					

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Alliant Energy Center	Division:
Prepared by: Carolyn Clow	Date: 1/15/20
Reviewed by:	Phone: 267-3985
	Date:
	Phone: