

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-109
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING A CONTRACT TO PROVIDE A FREEWAY SERVICE TEAM FOR THE WISCONSIN DEPARTMENT OF TRANSPORTATION (WI DOT)

**Policy Analysis Statement:**

Brief Description of Proposal -

Request approval to enter into a contract to provide funding for the Freeway Service Team for the USH 12/14/18/151 corridor in Dane County. The term of the contract is from July 1, 2024 to June 30, 2025. Estimated expenditures and revenues, not to exceed \$320,000, will be handled through the 2024/2025 budget process. This project provides funding for positions 2413 and 2414, contingent upon continued financial support from the WI DOT.

Current Policy or Practice -

Contracts in excess of \$100,000 require County Board approval.

Impact of Adopting Proposal -

Approval of the contract will allow the Dane County Sheriff's Office, Freeway Service Team, to locate, respond, and clear traffic incidents quickly. Clearing traffic incidents quickly reduces congestion, provides efficient traffic flow, reduces delays, and reduces the chance of traffic accidents.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$320,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$320,000			
Capital					Other				
<b>Total</b>	\$320,000	\$0	\$0	\$0	<b>Total</b>	\$320,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

This project provides funding for positions 2413 and 2414, contingent upon continued financial support from the WI DOT.

**Prepared By:**

Agency:	Sheriff's Office	Division:	Field Services Division
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