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The auxiliary cooling tower equipment for the Fen Oak Road Building has failed and needs to be replaced. Facilities Management cannot provide cooling for the Fen Oak Road Building without replacing this equipment.

This request amends the capital budget in order to fund the replacement of the failed cooling tower equipment at the Fen Oak Road Building.

THEREFORE, BE IT RESOLVED that the following expense accounts be adjusted in the Department of Administration:

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
CPFACMGT 57668	HVAC CONTROL SERVER	(33,700)
CPFACMGT 58041	FEN OAK PARKING LOT REPLACEMT	(33,166)
CPFACMGT 57955	NIP CARPET REPLACEMENT	(33,257)
CPFACMGT 57424	COURTHOUSE REMOTE DROP SYSTEM	(29,966)
CPFACMGT 57697	JOB CENTER CARPET	(25,776)
CPFACMGT 57422	COURTHOUSE ROOF RIGGING SYSTEM	(25,300)
CPFACMGT 58412	HS CARD ACCESS SYSTEM UPGRADE	(7,751)
CPFACMGT 58031	PARKING LOT REPLACE-NPO	(7,951)
CPFACMGT 58416	PSB INTAKE GARAGE FLOOR RENOVN	(7,408)
CPFACMGT 58039	FEN OAK COOLING TOWER/HRV REPL	\$204,275