

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2024 RES-388
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING HOMELAND SECURITY GRANT PROGRAM (HSGP) FUNDS - WEM/DANE COUNTY ACTIVE THREAT EXERCISE PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO CONTRACT FUNCTIONAL EXERCISE SUPPORT RELATED TO ACTIVE THREAT SCENARIOS.

Current Policy or Practice -

ACCEPTING GRANT FUNDS FOR THE HOMELAND SECURITY GRANT PROGRAM REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HSGP FUNDS.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply).

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE ARE NO LONG RANGE FISCAL EFFECTS.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$9,968					\$9,968			
Capital									
Total	\$9,968	\$0	\$0	\$0	Total	\$9,968	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACTS/FTE CHANGES.

Prepared By:

Agency:	EMERGENCY MANAGEMENT	Division:	PLANNING	
Prepared by:	DENISE KELLEY	Date:	3/26/25	Phone: 608-266-4330
Reviewed by:		Date:		Phone: