

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Engelberger	Resolution No. 2026 RES-089
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 ☐	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO ESTABLISH DANE COUNTY DEPARTMENT OF WASTE AND RENEWABLES DONATION REVENUE AND EXPENDITURE ACCOUNTS

Policy Analysis Statement:

Brief Description of Proposal -

W+R operates many education and outreach efforts including tours, the Trash Lab, and the future Waste Education Center. W+R requests the creation of donation revenue and expenditure budget account lines for outreach and education efforts, to establish the capacity for W+R to accept monetary and non-monetary donations from supporters, and to allow for acceptance of donations for future initiatives.

Current Policy or Practice -

Several departments receive donations through similar resolutions adopted by the Board.

Impact of Adopting Proposal -

This will enable W+R to accept donations to build out the Waste Education Center with more resources, accept materials and donations for materials within the maker space, and offset some costs associated with Trash Lab and tour events.

Contains reporting requirement to board/committee- Yes Board/committee name: Personnel & Finance Cadence: As Needed

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste + Renewables	Division:	
Prepared by:	Wyeth Augustine-Marceil	Date:	7/13/26
Reviewed by:	Allison Rathsack	Date:	7/13/26
		Phone:	608-590-9534
		Phone:	608-514-2319