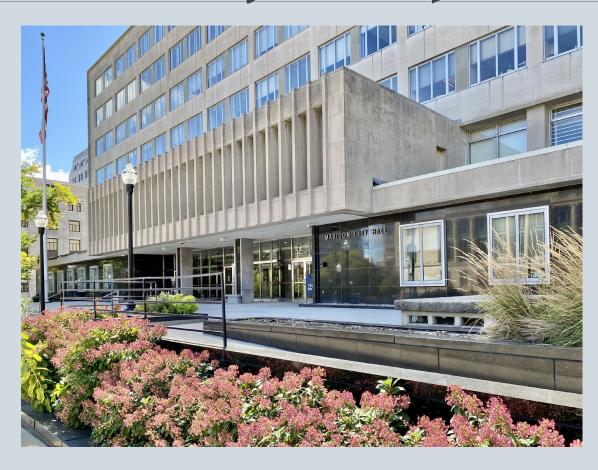


2026 Corporation Counsel Budget Request



Corporation Counsel

2025 Total Number of Employees:

- Corp Counsel Civil Division:
- Permanency Planning Division:
- Child Support Agency:

Total 2025 Department Spending:

Total 2025 GPR Spending:

Total GPR reduction to meet 4%:

Other revenue sources funding department programming:

81

10.5

14

56.5

\$12.93 million

\$5.33 million

\$213,364

Title IV-D & IV-E Federal grants, Intergovernmental revenue

Corporation Counsel

Operating Budget Decision Items

Civil Division	GPR Impact
Attorney Position Elimination	-\$245,706
Increase In Intergovernmental Revenue	-\$17,878
Creation of Membership Fee Expense Line	\$2,500 (\$1,800 reallocation + \$700 increase)
Contractual Increases	\$15,499

Perm Plan Division	GPR Impact
Title IV-E Increase	-\$1,775
Professional Dues Increase	\$1,000
Contractual Increases	\$7,543

CSA Division	GPR Impact
Title IV-D Decrease	\$9,319

No Capital Budget Requests

Corporation Counsel

Any Questions?