



2026 Corporation Counsel Budget Request



Corporation Counsel

2025 Total Number of Employees:

81

- Corp Counsel Civil Division:

10.5

- Permanency Planning Division:

14

- Child Support Agency:

56.5

Total 2025 Department Spending:

\$12.93 million

Total 2025 GPR Spending:

\$5.33 million

Total GPR reduction to meet 4%:

\$213,364

**Other revenue sources funding
department programming:**

**Title IV-D & IV-E Federal grants,
Intergovernmental revenue**

Corporation Counsel

Operating Budget Decision Items

Civil Division	GPR Impact	Perm Plan Division	GPR Impact
Attorney Position Elimination	-\$245,706	Title IV-E Increase	-\$1,775
Increase In Intergovernmental Revenue	-\$17,878	Professional Dues Increase	\$1,000
Creation of Membership Fee Expense Line	\$2,500 (\$1,800 reallocation + \$700 increase)	Contractual Increases	\$7,543
Contractual Increases	\$15,499		
		CSA Division	GPR Impact
		Title IV-D Decrease	\$9,319

No Capital Budget Requests

Corporation Counsel

Any Questions?