

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2024 RES-226 Sub-
Vote Required:		Proposed McCarville Ordinance
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	Amendment No. _____

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR SNOW REMOVAL SERVICES
AT THE DANE COUNTY REGIONAL AIRPORT**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would approve a new contract from September 1, 2024 through August 31, 2029 for snow removal services at the Dane County Regional Airport by CM Larsen.

Current Policy or Practice -

Snow Removal services are currently provided by CM Larsen.

Impact of Adopting Proposal -

The Airport will maintain safe and efficient operations with continued snow removal from parking areas and sidewalks.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

~~Annual cost for each winter season will not exceed \$150,000. The maximum cost of this contract will be set as approved under the Dane County budget adopted annually by the Dane County Board of Supervisors.~~

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$78,750		\$150,000	\$305,000	State				
Capital					Other				
Total	\$78,750	\$0	\$150,000	\$305,000	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 12/03/24	Phone: 246-3391
Reviewed by Gene Meyers	Date: 12/03/24	