

### 2026 CDBG/HOME Funding Allocations

Applicant	Project Name	RFP	Requested Funds	Minimum Requested	CDBG	HOME
Wisconsin Women's Business Initiative	Training & Technical Assistance for Current & Potential Business Owners	Economic Development	\$ 175,000.00	\$ 140,000.00	\$ 105,000.00	
The Salvation Army	DAWNS (Dane County Assists with New Starts) TBRA		\$ 80,000.00	\$ 70,000.00		\$ 80,000.00
Project Home, Inc.	CDBG-Minor Home Repair (42602-CDBG-MIHR)	Minor Home Repair	\$ 100,000.00	\$ 75,000.00	\$ 83,450.00	
Latino Academy of Workforce Development	LAWD Business Accelerator Program	Economic Development	\$ 165,000.00	\$ 130,000.00	\$ 97,500.00	
Habitat for Humanity of Dane County	Habitat Dane Homeownership Program	Mortgage Reduction	\$ 300,000.00	\$ 240,000.00	\$ 108,000.00	\$ 120,000.00
Habitat for Humanity of Dane County	Habitat Dane Home Repair Program	Minor Home Repair	\$ 75,000.00	\$ 37,500.00	\$ 37,500.00	
Boys and Girls Club of Dane County	Boys and Girls Club of Dane County Allied Neighbors	Public Facilities	\$ 320,950.06	\$ 88,500.00	\$ 88,500.00	
Access Community Health Centers, Inc.	Sun Prairie Dental Clinic	Public Facilities	\$ 200,000.00	\$ 200,000.00	\$ 52,000.00	
Sunshine Place	Rental Assistance for Expanded Housing Case IV	TBRA	\$ 70,200.00	\$ 28,200.00		\$ 55,000.00
Urban Triage, Inc.	Specialty Crop Hemp Workgroup	Economic Development	\$ 200,000.00	\$ 100,000.00	\$ 75,000.00	
Movin' Out, Inc.	CDBG - Mortgage Reduction Assistance	Mortgage Reduction	\$ 282,800.00	\$ 141,400.00		\$ 120,000.00
Project Home, Inc.	CDBG - Major Home Rehabilitation (42601-CDBG Major Home Rehab)	Economic Development	\$ 200,000.00	\$ 125,000.00	\$ 75,000.00	\$ 50,000.00
Madison Black Chamber of Commerce	Pathways to Opportunities for Certified Businesses	Economic Development	\$ 325,000.00	\$ 175,000.00		
Operation Fresh Start, Inc.	Legacy Affordable Home Building	Mortgage Reduction	\$ 120,000.00	\$ 120,000.00		
Movin' Out, Inc.	CDBG - Minor Home Repair	Minor Home Repair	\$ 43,875.00	\$ 17,550.00	\$ 17,550.00	
		Totals:	\$ 2,657,825.06	\$ 1,688,150.00	\$ 739,500.00	\$ 425,000.00
		Projected Available:	\$ 1,164,500.00		\$ 739,500.00	\$ 425,000.00
		Remaining:	\$ 1,493,325.06	\$ 1,688,150.00	\$ -	\$ -

Public Services Applicants	Program	RFP	Requested Amount	Requested	CDBG	FINAL
Literacy Network	Dane County Outreach for GED/HSED Services	Public Services	\$ 50,000.00	\$ 20,000.00	\$ 20,000.00	\$ 32,750.00
Stoughton Affordable Transportation	Affordable Transportation Program	Public Services	\$ 20,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Sunshine Place	The Bed Lady Program	Public Services	\$ 18,750.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
YWCA Madison, Inc.	YW Transit	Public Services	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00	\$ 32,750.00
Latino Academy of Workforce Development	Career-Based GED Education	Public Services	\$ 50,000.00	\$ 36,000.00	\$ 36,000.00	\$ 32,750.00
UNIDOS Against Domestic Violence	UNIDOS Direct Services	Public Services	\$ 50,000.00	\$ 35,000.00	\$ 35,000.00	\$ 32,750.00
NewBridge Madison	Transportation for Older Adults in Rural Communities	Public Services	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Legal Action of Wisconsin, Inc.	Eviction Defense Project	Public Services	\$ 50,000.00	\$ 40,000.00		\$ 12,000.00
Focused Interruption, Inc.	Aftercare and Recovery Services : Caseworker C	Public Services	\$ 50,000.00	\$ 5,000.00		\$ 5,000.00
Affordable Dental Care, DBA: Mercy   Low-Cost Emergency & Routine Dental Services	Public Services	Public Services	\$ 50,000.00	\$ 25,000.00		
		Totals:	\$ 413,750.00	\$ 228,500.00	\$ 158,500.00	\$ 175,500.00
		Projected Available:	\$ 153,000.00		\$ 153,000.00	\$ -
		Remaining:	\$ 260,750.00	\$ 228,500.00	\$ (5,500.00)	\$ 175,500.00

Metropolitan Milwaukee Fair Housing	Fair Housing - Admin	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
No Applicants	CHDO	\$ -		\$ -

#### Funding Contingencies:

\*In the event of an **increase of CDBG funds**, the following applies in order:

- Project Home Major Home Rehabilitation would receive up to their minimum, combined with any increase in HOME funds;
- Access Community Health Center (ACHC) would receive funding up to their minimum request;
- Madison Black Chamber of Commerce would receive funding up to their minimum request;
- If ACHC cannot accept less than the minimum funds, those funds would then support Madison Black Chamber of Commerce.

\*In the event of an **increase in HOME funds**, the following applies:

- Project Home Major Home Rehabilitation would receive up to their minimum, combined with any increase in CDBG funds;
- \*If agencies cannot accept less than their minimum request, then those funds would follow the increase in funding contingency above

\*In the event of a **decrease in CDBG or HOME funds**, each agency would be reduced by the same percentage.

#### Public Services Funding Contingencies

\*In the event of an **increase in Public Services funds**, then support Focused Interruption at their minimum, Legal Action of Wisconsin, and Affordable Dental Care, in that order.

\*In the event of a **decrease in Public Services funds**, each agency would be reduced by the same percentage.

	CDGG	HOME
Projected	\$ 1,020,000.00	\$ 500,000.00
Admin	\$ 204,000.00	\$ 50,000.00
UN/CHDO	\$ 51,000.00	\$ 75,000.00
Public Svc	\$ 153,000.00	\$ -
Available	<b>\$ 612,000.00</b>	<b>\$ 375,000.00</b>
Add Prog Income	\$ 150,000.00	\$ 50,000.00
Public Svc	\$ 22,500.00	
Add non-PS	\$ 127,000.00	
Total non-PS	<b>\$ 739,000.00</b>	<b>\$ 425,000.00</b>
Total PS	<b>\$ 175,500.00</b>	

**2025-2029 Consolidated Plan / 2026 Annual Action Plan Goals & Project Areas**

Goal/Project	Category	5-year Outcomes	5-year Funding %	Avg %	2025	2026
<b>Goal 1:</b>	<b>Increase Access to Affordable Quality Housing</b>					
Project Area 1:	Housing Rehabilitation (Major, Minor, Rental)	50	15%	20%	21%	20%
Project Area 2:	Mortgage Reduction Assistance	20	25%	21%	15%	26%
Project Area 3:	New Housing Development (e.g. Home Building, Rental Construction)	4	5%	2%	3%	0%
Project Area 4:	Tenant-Based Rental Assistance (TBRA)	39	12%	14%	18%	10%
<b>Goal 2:</b>	<b>Expand Economic Opportunities for LMI Persons</b>					
Project Area 5:	Economic Development (e.g. Direct financial assistance; Technical Assistance; Microenterprise Assistance)	60/200	17%	25%	30%	21%
<b>Goal 3:</b>	<b>Assure Access to Public Services for LMI Persons</b>					
Project Area 6:	Public Services (e.g. Social Services, Transportation, Child Care, Crime Prevention, Workforce Development, Job/Skills Training, Homeless Services/Prevention)	1250	15%	13%	13%	13%
<b>Goal 4:</b>	<b>Improve Public Facilities/Infrastructure</b>					
Project Area 7:	Public Facility Improvement & Public Infrastructure	3	11%	5%	0%	11%
	<b>Total for Project Areas (From Available Funding)</b>		100%	101%	100%	101%
<b>Goal 5:</b>	<b>Strong Program Planning &amp; Administration</b>					
Project Area 8:	Planning & Administration		<b>20% / 10%</b>			
<b>Goal 6:</b>	<b>Urgent Need Response to Natural Disasters / CHDO</b>					
Project Area 9:	Urgent Need / Response to Natural Disasters CHDO (Community Housing Development Organization)		5%			
			15%			