

2026 CDBG/HOME Funding Allocations

| Applicant | Project Name | RFP | Requested Funds | Minimum Requested | CDBG | HOME |
|---|---|----------------------|-----------------|-------------------|---------------|---------------|
| Wisconsin Women's Business Initiative | Training & Technical Assistance for Current & Potential | Economic Development | \$ 175,000.00 | \$ 140,000.00 | \$ 105,000.00 | |
| The Salvation Army | DAWNS (Dane County Assists with New Starts) TBRA | | \$ 80,000.00 | \$ 70,000.00 | | \$ 80,000.00 |
| Project Home, Inc. | CDBG-Minor Home Repair (42602-CDBG-MIHR) | Minor Home Repair | \$ 100,000.00 | \$ 75,000.00 | \$ 83,450.00 | |
| Latino Academy of Workforce Development | LAWD Business Accelerator Program | Economic Development | \$ 165,000.00 | \$ 130,000.00 | \$ 97,500.00 | |
| Habitat for Humanity of Dane County | Habitat Dane Homeownership Program | Mortgage Reduction | \$ 300,000.00 | \$ 240,000.00 | \$ 108,000.00 | \$ 120,000.00 |
| Habitat for Humanity of Dane County | Habitat Dane Home Repair Program | Minor Home Repair | \$ 75,000.00 | \$ 37,500.00 | \$ 37,500.00 | |
| Boys and Girls Club of Dane County | Boys and Girls Club of Dane County Allied Neighbors | Public Facilities | \$ 320,950.06 | \$ 88,500.00 | \$ 88,500.00 | |
| Access Community Health Centers, Inc. | Sun Prairie Dental Clinic | Public Facilities | \$ 200,000.00 | \$ 200,000.00 | \$ 52,000.00 | |
| Sunshine Place | Rental Assistance for Expanded Housing Case Management | TBRA | \$ 70,200.00 | \$ 28,200.00 | | \$ 55,000.00 |
| Urban Triage, Inc. | Specialty Crop Hemp Workgroup | Economic Development | \$ 200,000.00 | \$ 100,000.00 | \$ 75,000.00 | |
| Movin' Out, Inc. | CDBG - Mortgage Reduction Assistance | Mortgage Reduction | \$ 282,800.00 | \$ 141,400.00 | | \$ 120,000.00 |
| Project Home, Inc. | CDBG - Major Home Rehabilitation (42601-CDBG) | Major Home Rehab | \$ 200,000.00 | \$ 125,000.00 | \$ 75,000.00 | \$ 50,000.00 |
| Madison Black Chamber of Commerce | Pathways to Opportunities for Certified Businesses | Economic Development | \$ 325,000.00 | \$ 175,000.00 | | |
| Operation Fresh Start, Inc. | Legacy Affordable Home Building | Mortgage Reduction | \$ 120,000.00 | \$ 120,000.00 | | |
| Movin' Out, Inc. | CDBG – Minor Home Repair | Minor Home Repair | \$ 43,875.00 | \$ 17,550.00 | \$ 17,550.00 | |
| Totals: | | | \$ 2,657,825.06 | \$ 1,688,150.00 | \$ 739,500.00 | \$ 425,000.00 |
| Projected Available: | | | \$ 1,164,500.00 | | \$ 739,500.00 | \$ 425,000.00 |
| Remaining: | | | \$ 1,493,325.06 | \$ 1,688,150.00 | \$ - | \$ - |

| Public Services Applicants | Program | RFP | Requested Amount | Requested | CDBG | FINAL |
|---|---|----------------------|------------------|---------------|---------------|---------------|
| Literacy Network | Dane County Outreach for GED/HSED Services | Public Services | \$ 50,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 32,750.00 |
| Stoughton Affordable Transportation | Affordable Transportation Program | Public Services | \$ 20,000.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 12,000.00 |
| Sunshine Place | The Bed Lady Program | Public Services | \$ 18,750.00 | \$ 10,500.00 | \$ 10,500.00 | \$ 10,500.00 |
| YWCA Madison, Inc. | YW Transit | Public Services | \$ 50,000.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 32,750.00 |
| Latino Academy of Workforce Development | Career-Based GED Education | Public Services | \$ 50,000.00 | \$ 36,000.00 | \$ 36,000.00 | \$ 32,750.00 |
| UNIDOS Against Domestic Violence | UNIDOS Direct Services | Public Services | \$ 50,000.00 | \$ 35,000.00 | \$ 35,000.00 | \$ 32,750.00 |
| NewBridge Madison | Transportation for Older Adults in Rural Communities | Public Services | \$ 25,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| Legal Action of Wisconsin, Inc. | Eviction Defense Project | Public Services | \$ 50,000.00 | \$ 40,000.00 | | \$ 12,000.00 |
| Focused Interruption, Inc. | Aftercare and Recovery Services : Caseworker Consultation | Public Services | \$ 50,000.00 | \$ 5,000.00 | | \$ 5,000.00 |
| Affordable Dental Care, DBA: Mercy Health | Low-Cost Emergency & Routine Dental Services | Public Services | \$ 50,000.00 | \$ 25,000.00 | | |
| Totals: | | | \$ 413,750.00 | \$ 228,500.00 | \$ 158,500.00 | \$ 175,500.00 |
| Projected Available: | | | \$ 153,000.00 | | \$ 153,000.00 | \$ - |
| Remaining: | | | \$ 260,750.00 | \$ 228,500.00 | \$ (5,500.00) | \$ 175,500.00 |
| Metropolitan Milwaukee Fair Housing Council | CDBG - Fair Housing | Fair Housing - Admin | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | |
| No Applicants | CHDO | CHDO | \$ - | | | \$ - |

Funding Contingencies:

In the event of an **increase of CDBG funds, the following applies in order:*

- Project Home Major Home Rehabilitation would receive up to their minimum, combined with any increase in HOME funds;
- Access Community Health Center (ACHC) would receive funding up to their minimum request;
- Madison Black Chamber of Commerce would receive funding up to their minimum request;
- If ACHC cannot accept less than the minimum funds, those funds would then support Madison Black Chamber of Commerce.

In the event of an **increase in HOME funds, the following applies:*

- Project Home Major Home Rehabilitation would receive up to their minimum, combined with any increase in CDBG funds;

**If agencies cannot accept less than their minimum request, then those funds would follow the increase in funding contingency above*

In the event of a **decrease in CDBG or HOME funds, each agency would be reduced by the same percentage.*

Public Services Funding Contingencies

In the event of an **increase in Public Services funds, then support Focused Interruption at their minimum, Legal Action of Wisconsin, and Affordable Dental Care, in that order.*

In the event of a **decrease in Public Services funds, each agency would be reduced by the same percentage.*

| | CDGG | HOME |
|---------------------|----------------------|----------------------|
| Projected | \$ 1,020,000.00 | \$ 500,000.00 |
| Admin | \$ 204,000.00 | \$ 50,000.00 |
| UN/CHDO | \$ 51,000.00 | \$ 75,000.00 |
| Public Svc | \$ 153,000.00 | \$ - |
| Available | \$ 612,000.00 | \$ 375,000.00 |
| Add Prog Income | \$ 150,000.00 | \$ 50,000.00 |
| Public Svc | \$ 22,500.00 | |
| Add non-PS | \$ 127,000.00 | |
| Total non-PS | \$ 739,000.00 | \$ 425,000.00 |
| Total PS | \$ 175,500.00 | |

2025-2029 Consolidated Plan / 2026 Annual Action Plan Goals & Project Areas

| Goal/Project | Category | 5-year Outcomes | 5-year Funding % | Avg % | 2025 | 2026 |
|-----------------|--|-----------------|------------------|-------|------|------|
| Goal 1: | Increase Access to Affordable Quality Housing | | | | | |
| Project Area 1: | Housing Rehabilitation (Major, Minor, Rental) | 50 | 15% | 20% | 21% | 20% |
| Project Area 2: | Mortgage Reduction Assistance | 20 | 25% | 21% | 15% | 26% |
| Project Area 3: | New Housing Development (e.g. Home Building, Rental Construction) | 4 | 5% | 2% | 3% | 0% |
| Project Area 4: | Tenant-Based Rental Assistance (TBRA) | 39 | 12% | 14% | 18% | 10% |
| Goal 2: | Expand Economic Opportunities for LMI Persons | | | | | |
| Project Area 5: | Economic Development (e.g. Direct financial assistance; Technical Assistance; Microenterprise Assistance) | 60/200 | 17% | 25% | 30% | 21% |
| Goal 3: | Assure Access to Public Services for LMI Persons | | | | | |
| Project Area 6: | Public Services (e.g. Social Services, Transportation, Child Care, Crime Prevention, Workforce Development, Job/Skills Training, Homeless Services/Prevention) | 1250 | 15% | 13% | 13% | 13% |
| Goal 4: | Improve Public Facilities/Infrastructure | | | | | |
| Project Area 7: | Public Facility Improvement & Public Infrastructure | 3 | 11% | 5% | 0% | 11% |
| | Total for Project Areas (From Available Funding) | | 100% | 101% | 100% | 101% |
| Goal 5: | Strong Program Planning & Administration | | | | | |
| Project Area 8: | Planning & Administration | | 20% / 10% | | | |
| Goal 6: | Urgent Need Response to Natural Disasters / CHDO | | | | | |
| Project Area 9: | Urgent Need / Response to Natural Disasters | | 5% | | | |
| | CHDO (Community Housing Development Organization) | | 15% | | | |