

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2025 RES-390</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZE ACCEPTANCE OF GRANT FUNDING FOR THE DANE COUNTY SHERIFF'S OFFICE HAZARDOUS DEVICES UNIT

Policy Analysis Statement:

Brief Description of Proposal -
Request authorization for the Sheriff's Office to accept grant funding in the amount of \$22,065 from Wisconsin Emergency Management (WEM), Grant Number 2023-SHW-02A-14723, for specialized camera system in support of the Hazardous Devices Unit (HDU).

Current Policy or Practice -
Acceptance of grant funding requires County Board approval

Impact of Adopting Proposal -
Acceptance of this funding will allow the Dane County Sheriff's Office HDU to purchase a specialized camera system to be used in high-risk situations to assist in officer safety as well as device identification

Contains reporting requirement to board/committee- No Board/committee name: _____ Cadence: N/A

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$22,065	\$0			Federal	\$22,065			
Contractual Services					State				
Capital					Other				
Total	\$22,065	\$0	\$0	\$0	Total	\$22,065	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Sheriff's Office	Division: Field Services Division
Prepared by: Sara Mejia	Date: 3/3/26 Phone: 608.284.4801
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