

County Budget Final

County Board of Supervisors passed

i. Operating Amendments:

1. Reduction of 1% for DCDHS POS Agency partners.
2. Increase funding for the men's shelter by \$817,240.
3. Provide \$440,000 for outreach service and men's overflow shelter.
4. Increase the Sun Prairie partnership for TRC services for Eastern Dane County by \$2,000.
5. Provide \$50,000 for overflow shelter hotel vouchers for unhoused families.

ii. Capital Amendments:

1. \$10 million increase to the Affordable Housing Development Fund, bringing it up to \$20 million in 2026.
2. \$2 million to purchase land for lawful sleeping options for unhoused persons.

2026 contracts were adjusted and sent to agencies for signature.



AHDF & HOME Rental Eviction Reporting

| Year | Total Number of Projects | Total Number of Units | Number of Eviction Filings | Number of Evictions Granted | Number of Writs Executed | Other Resolutions |
|------|--------------------------|-----------------------|----------------------------|-----------------------------|--------------------------|---|
| 2024 | 37 | 2510 | 163* | 15 | 14 | <ul style="list-style-type: none"> Dismissed due to payment Stipulated dismissal Tenant vacated |
| 2023 | 34 | 2007 | 40 | 20 | 13 | <ul style="list-style-type: none"> Dismissed due to payment Stipulated dismissal Dismissed due to tenant vacated |
| 2022 | 27 | 1561 | 8 | 6 | 4 | <ul style="list-style-type: none"> Stipulated dismissal Dismissed due to payment in full |
| 2021 | 20 | 947 | 6 | 4 | 4 | <ul style="list-style-type: none"> 1 dismissal 1 stipulated dismissal |
| 2020 | 16 | 877 | 3 | 1 | 1 | <ul style="list-style-type: none"> 1 dismissal 1 stipulated dismissal |

*Reason indicated for 2024 eviction filings:

- Nonpayment of Rent (159)
- Other lease violations (2)
- Removal under 704.25 (1)



Service Provider Rental Eviction Reporting

| Year | Total Number of Units | Number of Eviction Filings | Number of Evictions Granted | Number of Writs Executed | Other Resolutions |
|------|-----------------------|----------------------------|-----------------------------|--------------------------|--|
| 2024 | 468 | 59* | 11 | 10 | <ul style="list-style-type: none"> Dismissed Stipulated Dismissal |
| 2023 | 447 | 25 | 4 | 4 | <ul style="list-style-type: none"> Dismissed Stipulated Dismissal |
| 2022 | 447 | 8 | 4 | 3 | <ul style="list-style-type: none"> Tenant Vacated |
| 2021 | 447 | 20 | 15 | 6 | <ul style="list-style-type: none"> Dismissed (3) Open – held over Stipulated dismissal (1) |
| 2020 | 447 | 11 | 2 | 1 | <ul style="list-style-type: none"> Dismissed (Plaintiff canceled) (7) Dismissed (1) Dismissed due to CDC letter (1) Tenant vacated (1) Stipulated dismissal (1) |

*Reason indicated for 2024 eviction filings:

- Non-payment of Rent (56)
- Other lease violations (3)



Housing Access & Affordability
Dane County Department of Human Services
DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

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