

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-081
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING FAMILY FIRST FUNDS FROM THE STATE OF WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES  
DCDHS – CHILD, YOUTH & FAMILY DIVISION AND DCDHS – PREVENTION & EARLY INTERVENTION DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
This resolution authorizes the acceptance of Family First Funds from the Wisconsin Department of Children and Families in the amount of

Current Policy or Practice -  
Budget changes require Board approval..

Impact of Adopting Proposal -  
Funding may be used to cover the costs of formal and informal supports and resources for children, youth and their families who are being served by child protective service and youth justice systems to prevent the need for ongoing case management services or to expedite or stabilize a child or youth's reunification to their family home. The following new accounts will be created:  
  
54000 36150 FAMILY FIRST FUNDS  
73000 36150 FAMILY FIRST FUNDS  
54000 85150 DCF FAMILY FIRST FUNDS  
73000 85150 DCF FAMILY FIRST FUNDS

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding is a one-time allocation. Funds from this grant begin on July 1, 2024 and expire September 30, 2025. There is no impact to county levy.

Unspent funds from 2024 will be carried forward for expenditure in 2025.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$155,906				State	\$155,906			
Capital					Other				
Total	\$155,906	\$0	\$0	\$0	Total	\$155,906	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	6/20/2024
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