

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: CHAWLA		Resolution No. 2025 RES-167
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A TEMPORARY LIMITED EASEMENT AT CAMROCK COUNTY PARK TO WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

Authorizing a temporary limited easement to WisDOT for to facilitate a bridge reconstruction over the Koshkonong Creek.

Current Policy or Practice -

Granting of easements over parkland that are valued over \$100 require County Board and Executive approval.

Impact of Adopting Proposal -

Granting of the easement will allow WisDOT to reconstruct a bridge across the Koshkonong Creek.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses	\$1,300				Federal	\$0			
Contractual Services	\$0				State	\$0			
Capital	\$0				Other				
Total	\$1,300	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 9/15/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: