



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
2025 Budget Proposal

Dane County Human Services
2025 County Executive Amendments

Health and Human Needs Committee
September 26, 2024

Astra Miriaku Iheukumere, Interim Director



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
Overview – 2025 Budget Amendments



DCDHS Request Themes

- Increase **Language Access** support
- **Electronic Health Records** to modernize coordinated service to the community
- Increase ability to meet the needs of **aging population**
- Supporting **children and families** by providing tools for parents to thrive
- Remove the **Substitute Care Service Fees**



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
Overview – 2025 Budget Amendments



County Executive Amendments (Dementia)

- Create Dementia Stabilization & Care Transition Unit
 - Expense \$224,800
 - 1.0 FTE Program Specialist – one year project position
 - 0.5 FTE Lead Social Worker
 - Office supplies, and equipment, dementia-friendly materials



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
Overview – 2025 Budget Amendments



County Executive Amendments (Staff)

- 1.0 FTE Lead Social Worker, Adult Protective Services
Expense \$127,300
- 1.0 FTE Program Leader, Joining Forces for Families – Housing Navigation
Expense \$113,400
- 1.0 FTE Language Access Coordinator - Hmong
Expense \$138,000
- 1.0 FTE Social Worker – bilingual Spanish, Immigration Affairs
Expense \$118,000



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
Overview – 2025 Budget Amendments



County Executive Amendments (Program)

- Immigration Affairs Funding (PEI)
Expense \$30,000
- Beacon (HAA)
Expense \$100,000
- Senior Transportation (DAS)
Expense \$50,000
- Perry Family Free Clinic (BH)
Expense \$100,000
- ATTA Program
Expense \$286,700



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
Overview – 2025 Budget Amendments



County Executive Amendments (Capital)

- Affordable Housing Development Fund
Expense \$5,000,000 (additional increase to DCDHS budget ask)



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