

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|----------------|--|-------------------------------|
| _____ Original | _____ Update | Substitute No. |
| Sponsor: | | Resolution No. 2024 RES-139 |
| Vote Required: | Majority <input checked="" type="checkbox"/> | Ordinance Amendment No. _____ |
| Two-Thirds | 3/4 | |

Title of Resolution or Ord. Amd.:

AMENDING A CONTRACT WITH ANESIS CENTER FOR MARRIAGE AND FAMILY THERAPY FOR OUTPATIENT COUNSELING

Policy Analysis Statement:

Brief Description of Proposal -
This resolution authorizes an amendment in the amount of \$80,000 with Anesis Center for Marriage and Family Therapy.

Current Policy or Practice -
Major contracts require County Board approval.

Impact of Adopting Proposal -
Funding will be used to provide outpatient counseling.

Fiscal Estimate:

| | |
|---|--|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| _____ No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| _____ Results in Revenue Increase | _____ Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | _____ Increases Exp. Budget |
| _____ Results in Revenue Decrease | _____ Decreases Rev. Budget |
| _____ Results in Expenditure Decrease | _____ Decreases Exp. Budget |
| | _____ Increases Position Authority |
| | _____ Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

The Anesis Center for Marriage and Family Therapy POS contract will be amended by \$80,000 to \$155,000. There is no net change to County levy.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | \$80,000 | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$80,000 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|----------------|-----------|-----------|
| Agency: | Der Xiong | Division: | |
| Prepared by: | Der Xiong | Date: | 9/11/2024 |
| Reviewed by: | Chad Lillethun | Date: | 9/12/2024 |
| | | Phone: | 358-6085 |
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