

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. 2026 RES-087
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____		

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR OPERATION OF THE DANE COUNTY CONSTRUCTION & DEMOLITION RECYCLING FACILITY

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste + Renewables reports the receipt of proposals for Construction & Demolition Facility Operation Services RFP number: 2025-RFP-062-PR. An Agreement and equipment lease has been negotiated with Pellitteri Waste Systems for an amount not to exceed \$2.5M per year, first year = \$700k, total contract amount = \$25,700,000.

Current Policy or Practice -

This contract will replace the operation contract currently held by GFL Solid Waste Midwest LLC, who has requested to terminate their contract, and staff feels that this is in the best interests of the County.

Impact of Adopting Proposal -

Pellitteri Waste Systems will operate the Dane County Construction & Demolition Recycling Facility, enabling the County to offer recycling services to residents and businesses and conserve landfill airspace.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

In this contract, the County generates revenue through charging customers a per ton fee for disposal of materials, and charging the Provider a per ton fee for disposal of materials they are unable to recycle. The Provider charges the County a per ton fee to accept and process materials for recycling. It is expected that this contract will have no budget effect initially, and in future years, there is a potential for positive revenue increases if tonnage into the facility increases.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses	\$400,000		\$1,700,000						
Contractual Services	\$700,000		\$2,500,000						
Capital						\$1,100,000		\$4,400,000	
Total	\$1,100,000	\$0	\$4,200,000	\$0	Total	\$1,100,000	\$0	\$4,400,000	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste + Renewables	Division:	
Prepared by:	Wyeth Augustine-Marceil	Date:	7/10/26
Reviewed by:	Allison Rathack	Date:	7/10/26
		Phone:	608-590-9534
		Phone:	608-514-2319