

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: DOOLAN		Resolution No. 2025 RES-320
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT DANE COUNTY FY2025 CORE & SPECIALIZED HAZMAT TRAINING

**Policy Analysis Statement:**

Brief Description of Proposal -  
ACCEPTING GRANT FUND TO CONTRACT WITH EDUCATORS TO PROVIDE SPECIALIZED TRAINING TO ENHANCE HAZMAT TEAM PROFICIENCY.

Current Policy or Practice -  
ACCEPTING GRANT FUNDS FOR THE CORE & SPECIALIZED TRAINING REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -  
ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply) -</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

THERE ARE NO LONG RANGE FISCAL EFFECTS.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$7,500			
Contractual Services	\$7,500				State				
Capital					Other				
Total	\$7,500	\$0	\$0	\$0	Total	\$7,500	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NO PERSONNEL IMPACTS/FTE CHANGES.

**Prepared By:**

Agency: EMERGENCY MANAGEMENT	Division: HAZMAT	
Prepared by: DENISE KELLEY	Date: 1/13/26	Phone: 608-261-9793
Reviewed by:	Date:	Phone: