2026 RES-055

ACCEPTING GRANT FUNDING FROM PUBLIC HEALTH MADISON DANE COUNTY VIOLENCE PREVENTION GRANT

The Dane County Library Service has been awarded a Violence Prevention grant from Public Health Madison Dane County for the 2026 fiscal year. The grant is a reimbursement grant up to the amount of $46,780. Activities of the grant include hiring two Literacy Mentor LTEs to visit the neighborhoods of Madison Estates, Park Cedar, Kennedy Heights and Meadowlands in conjunction with the weekly Dream Bus visits to these neighborhoods. Also funded is mileage for the mentors, contracts with artists and presenters for each neighborhood, and writing supplies for students.

The expected start of the project is June 2026 and is projected to end in May 2027.

THEREFORE, BE IT RESOLVED that the that the County Board of Supervisors and the Dane County Executive hereby accept the $46,780 from Public Health.

BE IT FURTHER RESOLVED that revenue account LIBR NEW “Violence Prevention grant Revenue” be created with the budget amount of $46,780 and expenditure account LIBR NEW “Violence Prevention grant expense” be created with the budget of $16,638. The expense account LIBR 10072 LIMITED TERM EMPLOYEES be increased by $28,000 and LIBR 10108 SOCIAL SECURITY be increased by $2,142.

BE IT FINALLY RESOLVED that these funds will carry over into 2027 until fully expended.