DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Amendment	# EANR-O-01					
Sponsor:		Supervisors McGinnity, Yang				
Oversight Committee Action: Personnel & Finance Action: Department:		Environment, Agriculture and Nat	Environment, Agriculture and Natural Resources			
		UW Extention	UW Extention			
Program:		Extension				
Expenditure additional 1.	0 FTE youth developm		t, Extension program to provide funding for an rchase of service contract to develop and			
FTE Effect: Line Item De	etail:	DESCRIPTION:	Amount			
EXTENSN	30282	POS UW-EXTENSION EDUCATO				
within local fields. By fa educational pursuing pu A full-time p	ment creates a Career government, and to equipolitating career explora resources, the program blic service work as a vosition dedicated to coo	uip participants with the knowledge, s tion, hands-on projects, networking on would foster a generation of informe way to create a lasting impact in their ordinating a program of this extent is	essential to ensure seamless operation, growth,			
	rm sustainability. The so hensive oversight.	NET GPR EFFECT:	athways for Youth Program demand consistent \$80,000			

DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Amendment #	EANR-O-02			
Sponsor:		Supervisor Chawla		
Oversight Committee Action:		Environment, Agriculture and Natural Resources		
Personnel & Fin	ance Action:			
Department: Program:		Land & Water Resources		
		Water Resource Engineering		
Motion:				
(revenue/expen	diture/text effect)			
division by \$12	.485 to increase the Sto	n the Department of Land & Water Resources – Wa ormwater Education Coordinator Position from .6 FT	E to .75 FTE.	
FTE Effect:		B6301 Stormwater Education Coordinator		
Line Item Deta Org	il: Object	DESCRIPTION:	Amount	
LWRWRED	10009	SALARIES AND WAGES	\$10,768	
LWRWRED	10099	RETIREMENT FUND	\$743	
LWRWRED	10108	SOCIAL SECURITY	\$824	
LWRWRED	10189	WORKERS COMPENSATION	\$365	
LWRWRED	10250	SALARY SAVINGS	(\$215	
LWRWRED	81773	NR 216 INFO AND EDUC REV	\$12,485	
comply with sto municipalities t	er Education Coordinate ormwater discharge per o fund information and	or is funded through revenues collected from munici rmit regulations administered by the WI DNR. The r education programs on stromwater runoff and pollu er Education Coordinator from .6 to .75 FTE.	egulations require qualifying	
		NET GPR EFFECT:	\$0	

DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Amendment #	EANR-O-03				
Sponsor:		Supervisors, Andrae, Ritt			
Oversight Committee Action:		Environment Agriculture and Natural Resources			
Personnel & Fina	ance Action:				
Department:		UW-Extension			
Program:					
Motion:					
(revenue/expend	,				
implement a Dai	ne County food systen	the Department of Extension to n action plan. This amendment v amendment pending P&F approv	would be funded through a redu		
FTE Effect:	-			T	
Line Item Detai Org	object	DESCRIPTION:		Amount	
EXTENSN	47460	REAP POS FOOD SYSTEM	PLANNING	\$187,500	
			_		
food security, ed Study was come pandemic expose work. The path to be inclusive, better protect of	aplementing a Dane Coquity, and access gaps missioned and funded sed and the interim so way to developing a re comprehensive, and u	•	22, the Dane County Pandemic dison to explore the food system onse to the crisis. REAP would nas many phases that are neces e. A committed investment in the cies, and will establish systems	Food System In gaps that the It continue this It is process will	
ii		NET GPR EFFECT:	\$187,500		