

**DANE COUNTY
POLICY AND FISCAL NOTE**

☒ Original ☐ Update
Sponsor: Supervisor McCarville
Vote Required:
Majority ☒ Two-Thirds ☐

Substitute No. _____
Resolution No. - _____
Ordinance Amendment No. 2025 OA-012

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 67 OF THE DANE COUNTY CODE OF ORDINANCES
ADDRESSING AIRPORT PARKING RATES, TERMINAL RENT, AND LANDING FEES

Policy Analysis Statement:

Brief Description of Proposal -

Modifies the non-signatory rates and charges along with Airport parking rates to reflect the requested budget for 2026. This calculation of rates and charges is in accordance with the terms of the airline operating agreements. The proposed non-signatory rate for aircraft landing fees is \$4.51 per 1,000 lbs. of maximum gross landed weight, and the proposed terminal building rental rate is \$62.37 per sq. ft. per year. Parking rates would increase by a maximum of \$4.00 per lot.

Current Policy or Practice -

The current ordinance reflects rates and charges based on the approved 2025 budget. The current non-signatory rate for aircraft landing fees is \$4.39 per 1,000 lbs. of maximum gross landed weight, and the current terminal building rental rate is \$56.98 per sq. ft. per year. Current parking rates are a maximum of \$6.00 for the economy lot, \$8.00 for parking in the surface lot, \$10.00 in the parking ramp, and \$14.00 in the parking ramp areas designated for public parking on an hourly basis.

Impact of Adopting Proposal -

Adjusts rates and charges to be in accordance with airline lease agreements by incorporating the 2026 budget. Adjusts Airport parking rates.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Rates and charges revenues have been calculated for the requested 2026 budget. This annual adjustment to the non-signatory rates and charges ordinance occurs after the expenditure budget has been established for the following year. These rates only apply to a very limited group of business partners with minimal fiscal impact. The annual amount is estimated to be \$161,000.

Parking rates at the Dane County Regional Airport have not increased since 2008. Increasing rates would allow for an additional parking structure to be constructed. The annual amount for parking rate increases is estimated to be \$1,471,800

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$1,632,800	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$1,632,800	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport
Prepared by: Frank Vallejos
Reviewed by: Mark Papko

Division: Administration
Date: 09/02/24
Date:

Phone: 246-3384
Phone: