

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____ Two-Thirds _____		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

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Policy Analysis Statement:

<p>Brief Description of Proposal -</p> <p>Current Policy or Practice -</p> <p>Impact of Adopting Proposal -</p>

Fiscal Estimate:

<p><u>Fiscal Effect (check all that apply) -</u></p> <p>_____ No Fiscal Effect</p> <p>_____ Results in Revenue Increase</p> <p>_____ Results in Expenditure Increase</p> <p>_____ Results in Revenue Decrease</p> <p>_____ Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p>_____ No Budget Effect</p> <p>_____ Increases Rev. Budget</p> <p>_____ Increases Exp. Budget</p> <p>_____ Decreases Rev. Budget</p> <p>_____ Decreases Exp. Budget</p> <p>_____ Increases Position Authority</p> <p>_____ Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total					Total				

Personnel Impact/FTE Changes:

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Prepared By:

Agency: _____	Division: _____
Prepared by: _____	Date: _____ Phone: _____
Reviewed by: _____	Date: _____ Phone: _____