

DANE COUNTY  
POLICY AND FISCAL NOTE

Title of Resolution or Ord. Amd.:

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-118
Vote Required:	Majority <input checked="" type="checkbox"/> Two-Thirds                      3/4	Ordinance Amendment No. _____

AWARDING A MAJOR CONTRACT AMENDMENT FOR JCO SECURITY SERVICES  
DCDHS – EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -  
This resolution authorizes a contract amendment to JBM Patrol & Protection Corp. in the amount of \$25,000.

Current Policy or Practice -  
Major contracts require County Board approval.

Impact of Adopting Proposal -  
This amendment extends the agreement from August 31, 2025 to December 31, 2025 at an additional cost of \$25,000.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

This extension will increase the current contract from \$80,000 to a major award of \$105,000. Funding is already in the budget. There is no change to Levy.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes	\$25,000			
Operating Expenses					Federal				
Contractual Services	\$25,000				State				
Capital					Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	7/29/2025
Reviewed by:	Chad Lillethun	Date:	8/4/25
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